

Pinal County
Fiscal Year 2016-2017
General Fund Property Tax
Worksession

June 8, 2016



PINAL • COUNTY
Wide open opportunity

Primary Property Tax Rate Consideration

General Fund State Impact Changes

1% Cap Court Ruling	(\$1,693,795)
AZ Dept of Juvenile Corrections	(\$513,803)
Judges, Commissioners, JPs salary increases	<u>\$24,000</u>
Net Change	(\$2,183,598)

General Fund impact of decreasing the Primary Property Tax Rate 10 cents from \$3.9999 to \$3.8999	(\$2,219,751)
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Remaining General Fund State Revenue/Cost Shifts	\$2,209,274
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Truth In Taxation Rate	\$3.9780
Truth In Taxation "Levy"	\$464,225