



# 2016 Five-Year Transportation Improvement & Maintenance Program

Budget Years 2015-2016 through 2019-2020

Board of Supervisors Work Session: June 8, 2016

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# Transportation Improvement & Maintenance Program

## The Funding



- Pinal County's 20-Year Transportation Excise Tax
- Approved by voters in 2005

## The Plan



- Pinal County's 5-year transportation program
- 2016 update for Budget Years: 2015-2016 through 2019-2020

## The Committee

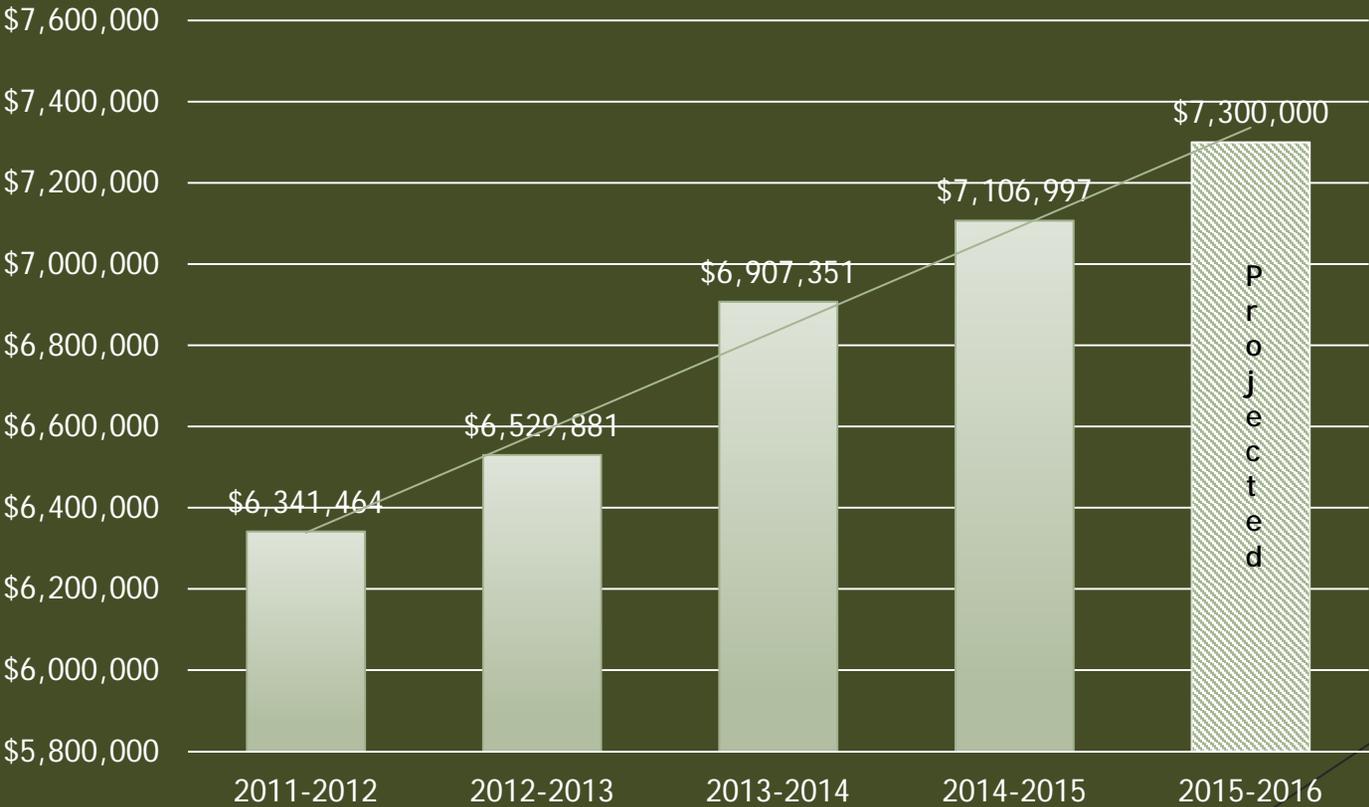


- Transportation Advisory Committee
- Board appointed panel charged with updating & recommending the plan



# Program Funding

## Transportation Excise Tax



# Draft 2016 Five-Year Plan

## Amendments

- ▶ Changes in project status, cost or scheduling
  - ▶ Pending, Underway, Completed, Programmed or Cancelled
  - ▶ Carryovers or Advancements

## New Projects

- ▶ Requested by the general public or staff
- ▶ Evaluated & recommended by the Area Engineers & Public Works Leadership
- ▶ Prioritized & recommended by the Committee





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# 2016 FIVE-YEAR TRANSPORTATION IMPROVEMENT & MAINTENANCE PROGRAM

2015-2016 THROUGH 2019-2020

*As recommended by the Transportation Advisory Committee February 23, 2016*

*Approval by the Board of Supervisors is pending*



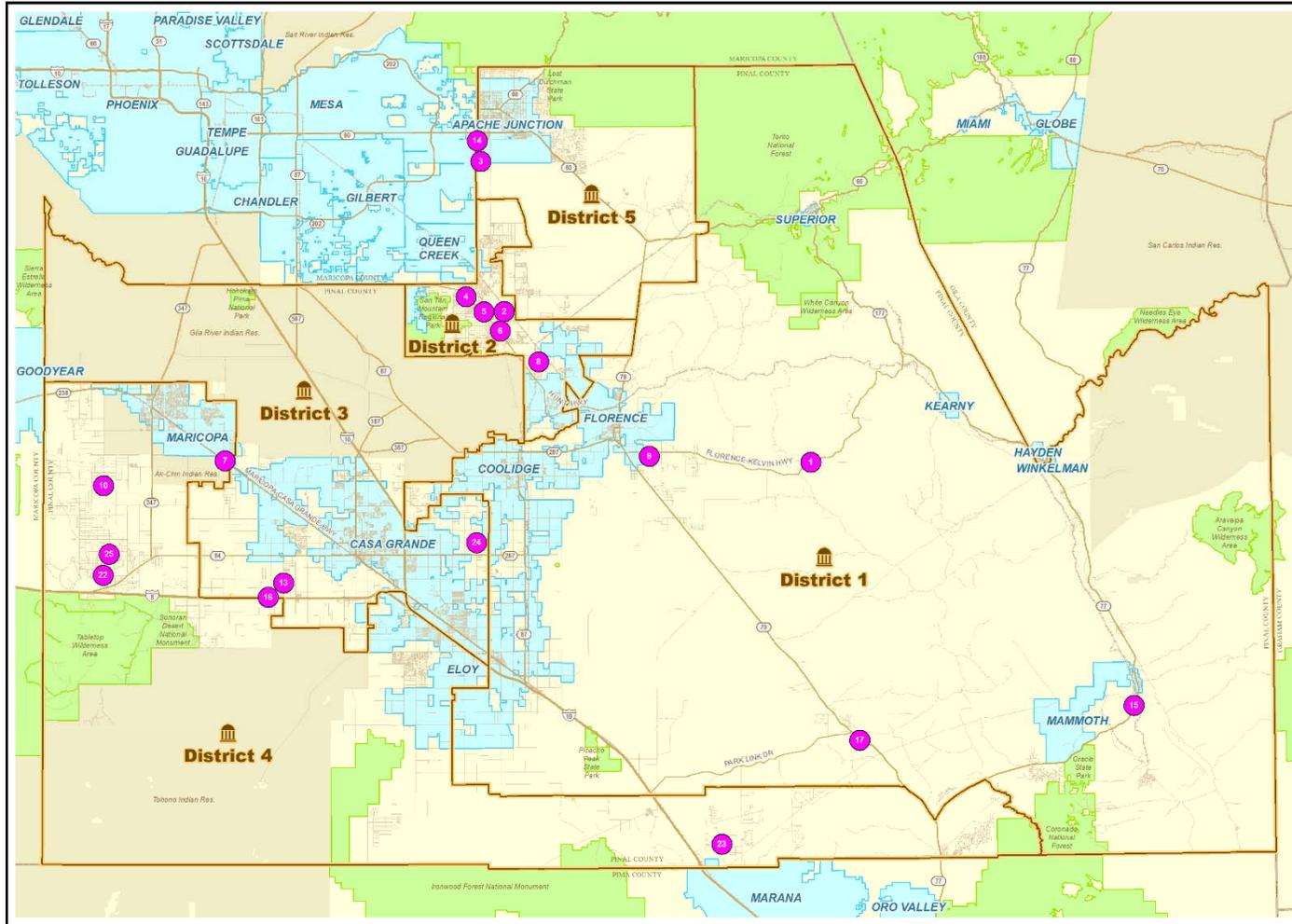
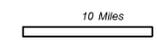
### MAP KEY

**Index of projects**

- 1 - Florence-Kelvin Hwy (Cochran Rd to Donnelly Wash)
- 2 - Gantzel Rd (Bella Vista Rd to Poston Butte HS)
- 3 - Guadalupe Rd (Meridian Rd to Delaware Dr)
- 4 - Hunt Hwy Phase 2 (1,400 ft east of Thompson Rd to Gary Rd)
- 5 - Hunt Hwy Phases 3 (Gary Rd to Bella Vista Rd)
- 6 - Hunt Hwy Phases 4 (Bella Vista Rd to Magma Rd)
- 7 - Maricopa-Casa Grande Hwy (Santa Cruz Wash crossing)
- 8 - Mitchell Trl (Heritage Rd to Arizona Farms Rd)
- 9 - Quail Run Rd (Dirt Rd to Florence-Kelvin Hwy)
- 10 - Ralston Rd (Teel Rd to Val Vista Rd)
- 11 - \*Safety Program (Engineering Area 1)
- 12 - \*Safety Program (Engineering Area 2)
- 13 - Corman Rd (Midway Rd to Mammoth Dr)
- 14 - Dust Abatement Program (Apache Junction PM10 NAA)
- 15 - Hussey St (SR77 west 1,000 ft)
- 16 - Midway Rd (Corman Rd south to Greene Wash)
- 17 - Panther Butte Rd (Blazed Ridge Rd to SR78)
- 18 - \*Pavement Preservation Program (Engineering Area 2)
- 19 - \*Pavement Preservation Program (Engineering Area 3)
- 20 - \*Pavement Preservation Program (Arizona City)
- 21 - \*Pavement Preservation Program (Engineering Area 1)
- 22 - Ralston Rd (Wildcat Ln to Dune Shadow Rd)
- 23 - Sianna Dr (Estancia Dr to Kit Fox Trl)
- 24 - Storey Rd (Curry Rd to Eleven Mile Corner Rd)
- 25 - Wildwood Rd (Warren Rd to Amarillo Valley Rd)

\* Not shown on this map - refer to detailed report.

-  Incorporated Cities
-  Indian Communities
-  Protected Areas & Parks

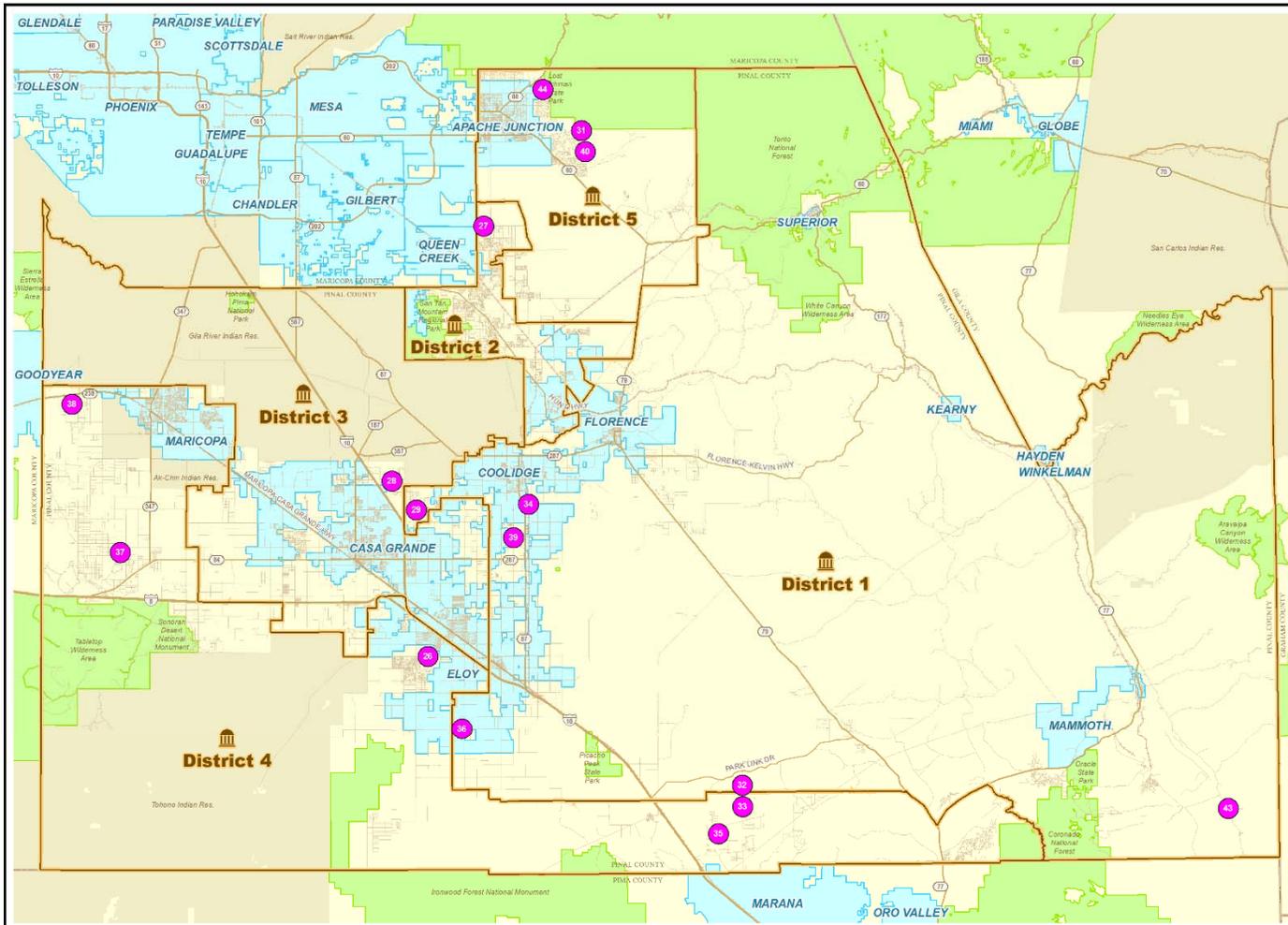


## PINAL COUNTY - ARIZONA

### Five-Year Transportation Improvement & Maintenance Program

### Budget Year 2015-2016





**MAP KEY**

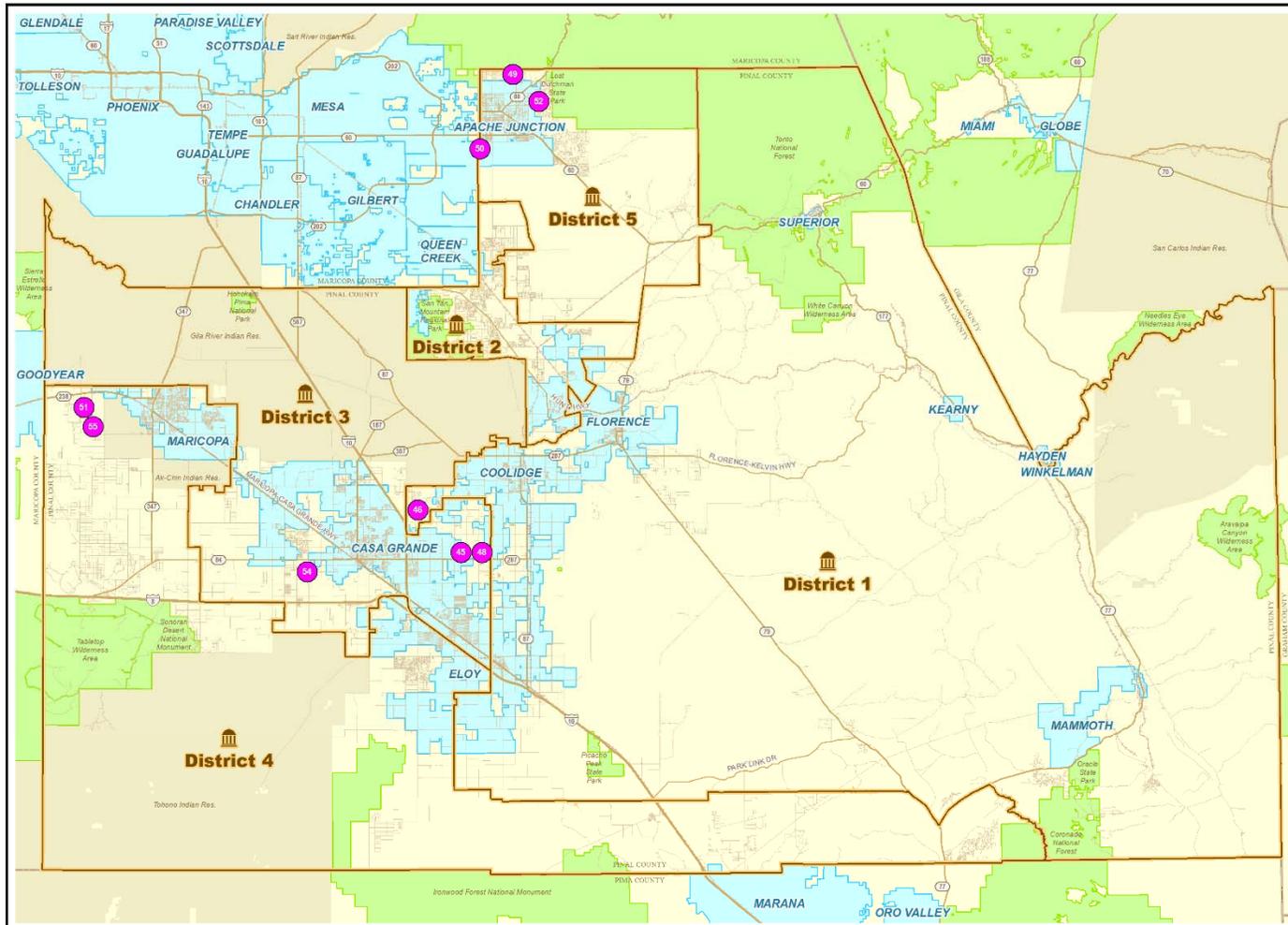
- Index of projects**
- 26 - Battaglia Dr & Overfield Rd (Intersection)
  - 27 - Germann Rd (Meridian Rd to Ironwood Dr)
  - 28 - Hennes Rd (Val Vista Rd to Waverly Dr)
  - 29 - McCartney Rd (I-10 to Evans Rd)
  - 30 - \*Safety Program (Countywide)
  - 31 - Bronco Ln (Valley View Dr south 0.1 mile)
  - 32 - Cattle Tank Rd (Davis Ranch Rd to Park Link Dr)
  - 33 - Cattle Tank Rd (Davis Ranch Rd to Park Link Dr)
  - 34 - Christensen Rd and Bartlett Rd (T05S-R08E-SEC34)
  - 35 - Estancia Dr (Davis Ranch Rd to Hedgehog Trl)
  - 36 - Harmon Rd (Toltec Hwy to Tweedy Rd)
  - 37 - Huisatch Rd (Garnet Rd to Amarillo Valley Rd)
  - 38 - La Barranca Dr (Sage St to Hidden Valley Rd)
  - 39 - La Palma Rd (SR287 to 0.25 mi north of Kleck Rd)
  - 40 - Maverick Trl (Mohican Rd west 0.1 mile)
  - 41 - \*Pavement Preservation Program (Countywide)
  - 42 - \*Pavement Preservation Program (Countywide)
  - 43 - Redington Rd (Veterans Memorial Blvd to Pima County line)
  - 44 - Sixshooter Rd (Jacob Waltz St north 0.1 mi)
- \* Not shown on this map - refer to detailed report.*

- Incorporated Cities
- Indian Communities
- Protected Areas & Parks



**PINAL COUNTY - ARIZONA**  
**Five-Year Transportation Improvement & Maintenance Program**  
**Budget Year 2016-2017**





### MAP KEY

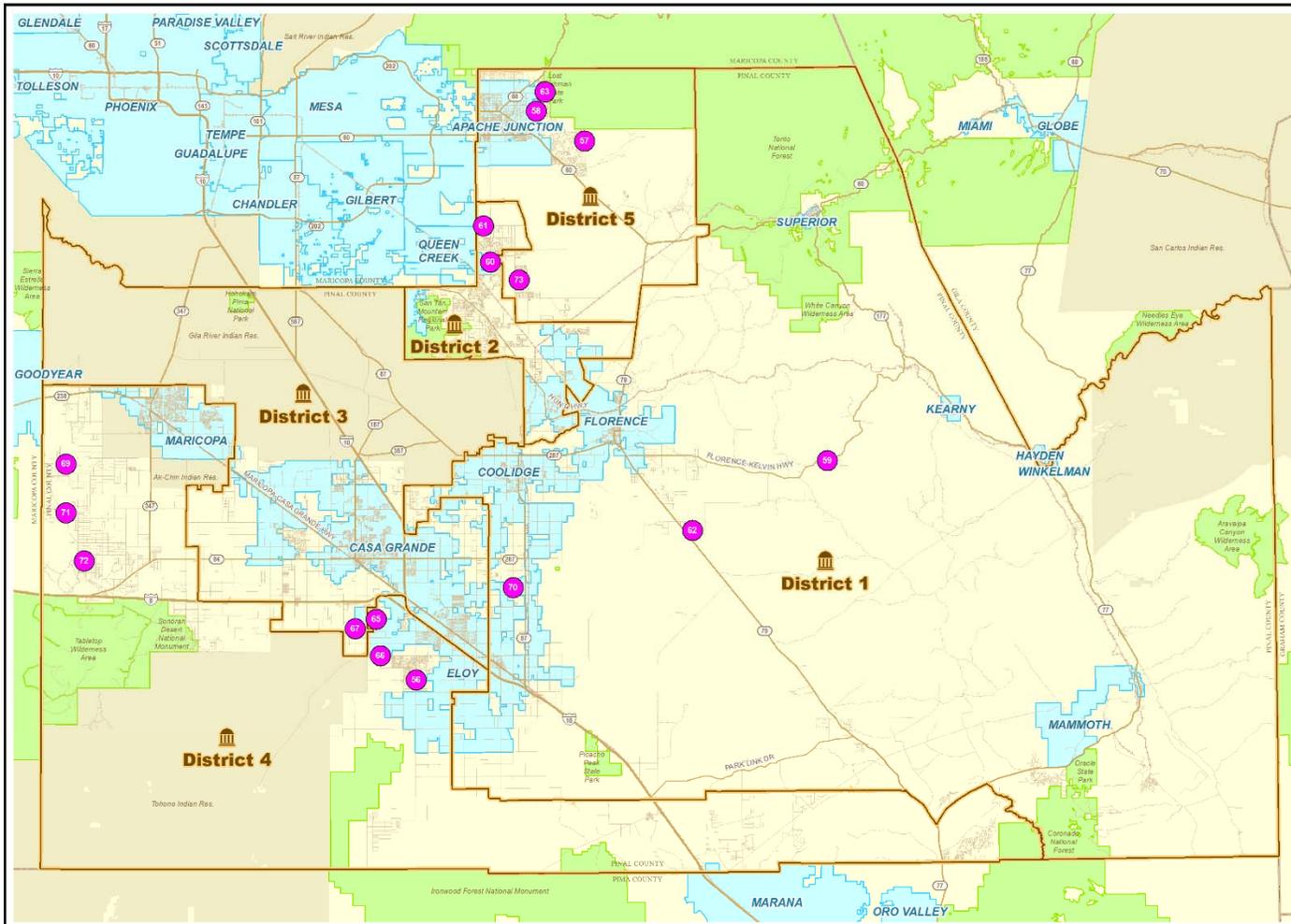
**Index of projects**

- 46 - Curry Rd (SR287 to Storey Rd)
- 46 - McCartney Rd (I-10 to Evans Rd)
- 47 - \*Safety Program (Countywide)
- 48 - Tweedy Rd (SR287 to Storey Rd)
- 49 - Cactus Rd (Kanikau St to Frontier St)
- 50 - Dust Abatement Program (Apache Junction PM10 NAA)
- 51 - McDavid Rd (Hidden Valley Rd to Warren Rd)
- 52 - Muleshoe Rd (Roundup St north 660')
- 53 - \*Pavement Preservation Program (Countywide)
- 54 - Peters Rd (Corrales Rd to Santa Cruz Wash)
- 55 - Warren Rd (Ferrell Rd to McDavid Rd)

*\*Not shown on this map - refer to detailed report.*

- Incorporated Cities
- Indian Communities
- Protected Areas & Parks

10 Miles

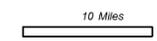


### MAP KEY

- Index of projects**
- 56 - Arizona City Safety Study (Multiple Intersections)
  - 57 - Baseline Ave (Mohican Rd, East 960')
  - 58 - Cactus Wren St (Mountain View Rd to Val Vista Rd)
  - 59 - Florence-Kelvin Hwy (Donnelly Wash, East 2 Miles)
  - 60 - Gantzel Rd & Chandler Heights Rd (Intersection)
  - 61 - Gemann Rd (Meridian Rd to Ironwood Dr)
  - 62 - Hohokam Rd (Paisano Dr to Quartzite Dr)
  - 63 - Lost Dutchman Blvd (Sun Rd to Lost Dutchman Rd)
  - 64 - \*Safety Program (Countywide)
  - 65 - Arica Rd (Isom Rd to Trekell Rd)
  - 66 - Battaglia Rd (Chuichu Rd to Del Rio Rd)
  - 67 - Chuichu Rd (Battaglia Rd to Interstate 8)
  - 68 - \*Dust Abatement Program (Countywide PM2.5 & PM10 NAA)
  - 69 - Fulcar Rd (Hidden Valley Rd to Table Top Rd)
  - 70 - La Palma Rd (Coman Rd to Selma Hwy)
  - 71 - Sage St (Barnes Rd to Miller Rd)
  - 72 - Sotol Rd (Warren Rd to Hidden Valley Rd)
  - 73 - Stagecoach Pass Ave (Schnepf Rd to Ghost Rider St)

\* Not shown on this map - refer to detailed report.

- Incorporated Cities
- Indian Communities
- Protected Areas & Parks



## PINAL COUNTY - ARIZONA

### Five-Year Transportation Improvement & Maintenance Program

#### Budget Year 2018-2019

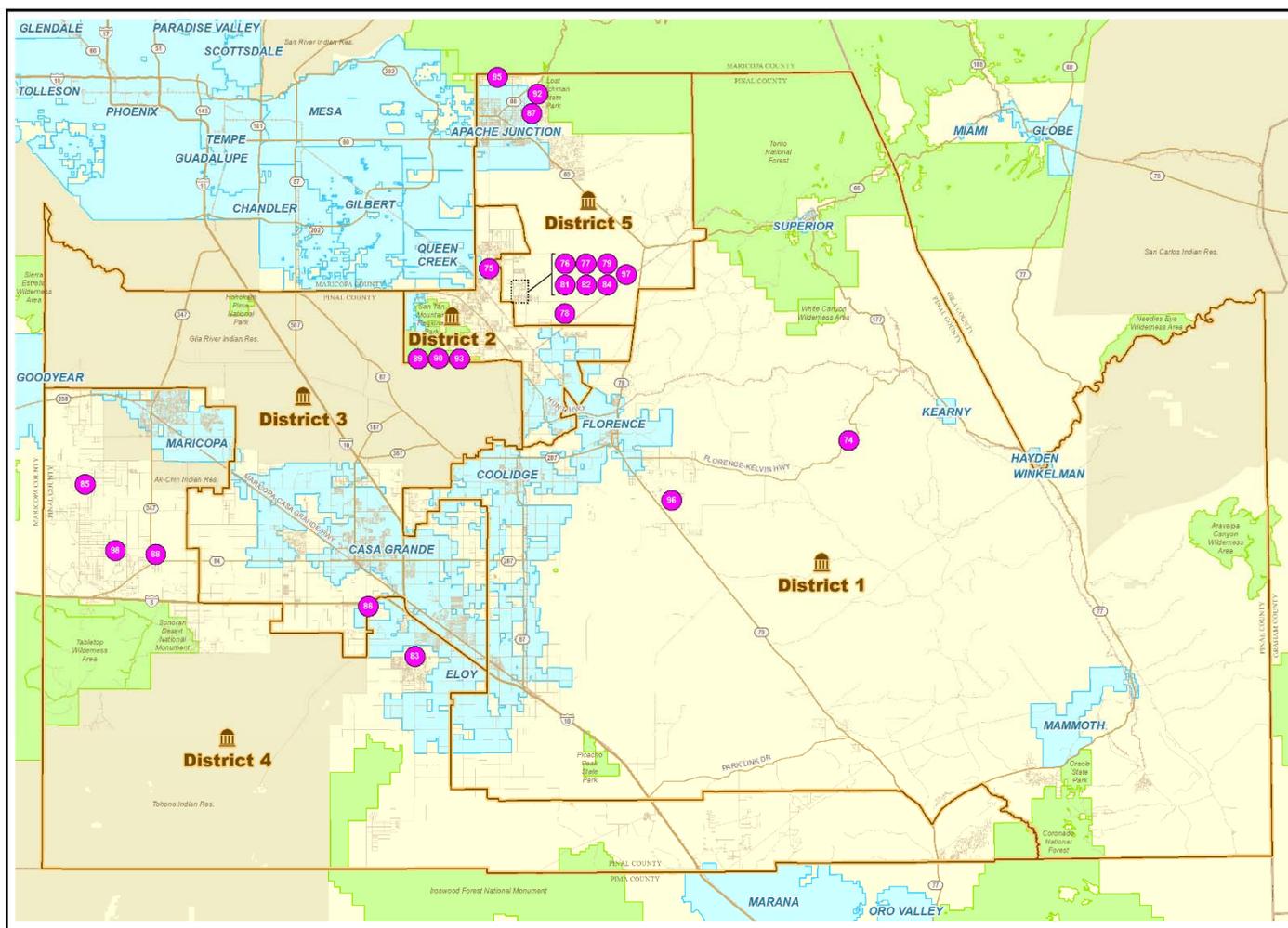


### MAP KEY

- Index of projects**
- 74 - Florence-Kelvin Hwy (Gardenshire Rd to Apache Kid Rd)
  - 75 - Gantzel Rd @ Queen Creek Wish
  - 76 - Hash Knife Draw Rd (Schnepf Rd to Sierra Vista Dr)
  - 77 - Jackpot St (Skyline Dr to Rolling Ridge Rd)
  - 78 - Roberts Rd (Felix Rd to Joel Rd)
  - 79 - Rolling Ridge Rd (Schnepf Rd to Sierra Vista Dr)
  - 80 - \*Safety Program (Countywide)
  - 81 - Sage Brush Ave (Schnepf Rd to Sierra Vista Dr)
  - 82 - Stagecoach Pass Ave (Schnepf Rd to Sierra Vista Dr)
  - 83 - Sunland Gin Rd & Battaglia Dr Intersection
  - 84 - Tombstone St (Skyline Dr to Rolling Ridge Rd)
  - 85 - Val Vista Rd (Hidden Valley Rd to Warren Rd)
  - 86 - Ashmoore St (Baldwin Ave to Passmore Rd)
  - 87 - Boyd Rd (Roosevelt St, north 500' to end of street)
  - 88 - Clayton Rd (SR347 to Lopez Rd)
  - 88 - Lopez Rd (Carefree Pl to Clayton Rd)
  - 88 - Carefree Pl (SR347 to Lopez Rd)
  - 88 - Padilla Rd (SR347 to Lopez Rd)
  - 88 - Reltz Ranch Rd (SR347 to Lopez Rd)
  - 89 - Shirley Rd (Avram Pl to Olberg Rd)
  - 90 - Donnelly Rd (Wilma Rd to Brenner Pass Rd)
  - 91 - \*Dust Abatement Program (Countywide PM2.5 & PM10 NAA)
  - 92 - Marlow Rd (Jacob Waltz St, north 760' to end of road)
  - 93 - Olberg Rd (Brenner Pass Rd to Arizona Farms Rd)
  - 94 - \*Pavement Preservation Program (Countywide)
  - 95 - Plaza Dr (Moon Vista St to Goldpoppy St)
  - 96 - Reed Rd (from 480' north of Bartlett Rd to 500' north of Sahara Dr)
  - 97 - Stagecoach Pass Ave (Schnepf Rd to Ghost Rider St)
  - 98 - Garnet Rd (Whirly Bird Rd to Century Rd)
  - 98 - Whirly Bird Rd (Ralston Rd to Amarillo Valley Rd)
- \* Not shown on this map - refer to detailed report.*

-  Incorporated Cities
-  Indian Communities
-  Protected Areas & Parks

10 Miles

## PINAL COUNTY - ARIZONA

### Five-Year Transportation Improvement & Maintenance Program

### Budget Year 2019-2020



# Plan Approval

Work Session  
with the  
Board of  
Supervisors:  
June 8, 2016

30-Day Public  
Comment  
Period:  
June 8, 2016 -  
July 7, 2016

Requested  
Action by the  
Board of  
Supervisors:  
July 20, 2016



# Committee Meeting Schedule



Feb. 28, 2017

- Draft Plan
- Officer Elections



Nov. 29, 2016

- Transportation Requests
- Project Amendments



Sept. 27, 2016

- Orientation-Training
- Project Status Reports



County Home | Online Services | Visitors | Jobs | Government | Economic Development

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Public Works | Contact Information | Documents & Information

**Menu**

- Transportation Planning Home
- Long-Range Transportation (5-20 Years)
- Transit
- Transportation Improvement & Maintenance Program
- Related Studies & Plans

## Make a County Roadway Request through the Transportation Improvement and Maintenance Program

The Transportation Improvement and Maintenance Program (TIMP) is Pinal County's five-year transportation plan that identifies potential funding and establishes a tentative schedule for planning, construction, and major maintenance projects. You are encouraged to submit a transportation project request. The request will be evaluated and considered for inclusion in the TIMP.

**Transportation Project Request**  
A request can be submitted online. Once a request is submitted it is forwarded to a Public Works area engineer to determine eligibility for the Transportation Improvement and Maintenance Program

(TIMP). The area engineer researches the average daily traffic, right-of-way, maintenance status, utility conflicts, and drainage issues of the proposed project. If eligible, the proposed project is further evaluated to determine how it addresses such criteria as minimizing safety risk, reducing fugitive dust or aligning with the regional transportation plan. Eligible and evaluated projects are generally added to the fifth year of the transportation plan.

**Transportation Advisory Committee**  
Once a request has been added to the Transportation Improvement and Maintenance Program (TIMP), the transportation plan is submitted to the Transportation Advisory

Committee (TAC) for prioritization. Public Works staff finalizes the draft TIMP based on the overall priority of the TAC. The TAC is the recommending body to the Pinal County Board of Supervisors on transportation planning, construction, and maintenance projects within the county's jurisdictional boundaries. The TAC annually reviews, updates, and recommends a fiscally constrained, five-year transportation plan.

**TAC Meetings**  
The Transportation Advisory Committee (TAC) consists of ten qualified electors of Pinal County, two members from each of Pinal County's five supervisory districts, to serve a four-year term. TAC meetings are held each

September, November, and February. Meetings begin at 2:30 p.m. and located in the Pinal County Administrative Complex (1891 Historic Courthouse), Ironwood Room #101, 135 Pinal St., Florence, AZ 85132. All notices and agendas are posted in compliance with Arizona's Open Meeting Law.

**Five-Year Plan**  
As the final step, Public Works staff submits the recommended plan by the Transportation Advisory Committee to the Pinal County Board of Supervisors for final approval and inclusion in Pinal County's annual

operating budget. Pinal County's five-year transportation plan identifies funding and establishes a schedule for completion of planning, construction, and major maintenance projects. Funding for the five-year transportation plan is provided by revenues from Pinal County's Transportation Excise Tax, the half-cent road tax, approved by voters in 2005.

 Pinal County Government  
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Florence, AZ 85132  
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888.431.1311 (Toll Free)

