

### Economic Development Cost Center

Agency	Actuals FY 2012-2013	Actuals FY 2013-2014	Actuals FY 2014-2015	Requested FY 2015-2016	Actuals FY 2015-2016	Requested FY 2016-2017
Access AZ	\$50,000	\$50,000	\$100,000	\$75,000	\$50,000	
Access AZ - Centerpoint of the Southwest						
Access AZ (Annual Meeting)				\$500		
Copper Corridor	\$50,000	\$50,000	\$60,000	\$50,000	\$50,000	\$50,000
Greater Phoenix Economic Council (GPEC)	\$20,000					
East Valley Partnership	\$10,000					
Maricopa Center for Entrepreneurship		\$5,000				
Pinal Partnership (sponsorship of Open Space & Trails)		\$1,000				
I-11 Coalition			\$5,000			\$5,000
Business Assistance Program				\$200,000		\$228,000
Az Commerce Authority			\$20,000			
TREO/Sun Corridor, Inc				\$50,000	\$53,487	\$50,000
Economic Development Group of Eloy (EDGE)						\$500
Tourism Planning/Program						\$50,000
Metropolitan Pima Alliance (MPA)						\$500
Arizona Mexico Commission				\$10,000		\$1,500
<b>Total</b>	<b>\$130,000</b>	<b>\$106,000</b>	<b>\$185,000</b>	<b>\$385,500</b>	<b>\$100,000</b>	<b>\$385,500</b>