

Centralized Fleet Management Proposal

Jack Flindt, CPCU, ARM
Fleet Services Director



P I N A L ♦ C O U N T Y
wide open opportunity

Pinal County Fleet

- 918 Light and Medium Motor Vehicles for On-Highway use
- 244 Units of Heavy Mobile Equipment and Trucks



P I N A L • C O U N T Y
wide open opportunity

Fleet Maintains

- 635 Light and Medium Motor Vehicles
- 211 Units of Heavy Mobile Equipment and Trucks



Portion of Fleet Not Maintained by Fleet Services

283 medium and light vehicles and 33 units of mobile equipment

Concerns:

- Poor preventative maintenance practices
- Vehicle and equipment safety deficiencies
- Increased unscheduled maintenance and repairs
- Inaccurate records



P I N A L ♦ C O U N T Y
wide open opportunity

Recommendation

Implement a centralized fleet management system

- Acquisition, utilization review and disposal
- Repairs and maintenance including tires
- Fuel card management



Implementation

- Phase I July 1, 2014
11 Departments; 142 Vehicles
- Phase II July 1, 2015
17 Departments; 141 Vehicles
33 Units of Mobile Equipment



Additional Personnel

Phase I

Five employees

Wages and Benefits \$219,000

Phase II

One employee

Wages and Benefits \$ 46,000

Allocable to HURF \$100,000



Benefits

- Timely, consistent preventative maintenance on all County vehicles
- Expert oversight of outsourced services
- Reduced life-cycle operating costs



Benefits

- Improved safety and reliability of vehicles and mobile equipment
- Improved efficiency and effectiveness of operating departments (local service, less time traveling to shops out of town, prevention of unneeded repairs)



Questions?
Comments?
Direction?



P I N A L • C O U N T Y
wide open opportunity