

# Fleet Services Department Reorganization

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P I N A L ♦ C O U N T Y  
*wide open opportunity*

# Purpose of Reorganization

1. Support implementation of Centralized Fleet Management System
2. Improve support to Public Works Department and other departments that utilize heavy mobile equipment
3. Improve County risk management process



# Additional Personnel

In order to ensure efficient and effective operations of Fleet Services the following personnel changes will need to occur over the next two fiscal years:



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# Additional Personnel

## Continued

• Two Auto Repair Mechanics (2014)	\$ 92,000
• One Auto Repair Mechanic (2015)	\$ 46,000
• Mechanics Assistant	\$ 27,000
• Equipment Parts Specialist (HURF)	\$ 46,000
• Assistant Shop Foreman (HURF)	\$ 54,000
• Risk Management Specialist	<u>\$ 44,000</u>
• Total Cost, Including Benefits	\$309,000

