



PINAL COUNTY
wide open opportunity

1



Transportation Improvement & Maintenance Program

Board of Supervisors Work Session - May 14, 2014

Transportation Improvement & Maintenance Program

2



The Funding

- Pinal County transportation excise tax
- Voter approved Proposition 400



The Plan

- Pinal County's 5-year transportation program
- Budget Years: 2013-2014 through 2017-2018



The Committee

- Transportation Advisory Committee
- Board appointed panel charged with updating & recommending the plan

PINAL COUNTY
STATE OF ARIZONA

PUBLICITY PAMPHLET
AND
TEXT OF BALLOT

Proposition to be submitted to the
qualified electors of Pinal County
at the
SPECIAL ELECTION
NOVEMBER 8, 2005

Compiled and issued by the
Pinal County Board of Supervisors



CONDADO PINAL
ESTADO DE ARIZONA

FOLLETO DE PUBLICIDAD
Y
TEXTO DE LA BOLETA

Propuesta que se les presentará a los
electores capacitados del Condado Pinal
en la
ELECCIÓN ESPECIAL
8 DE NOVIEMBRE DE 2005

Compilado y emitido por la
Junta de Supervisores del Condado Pinal

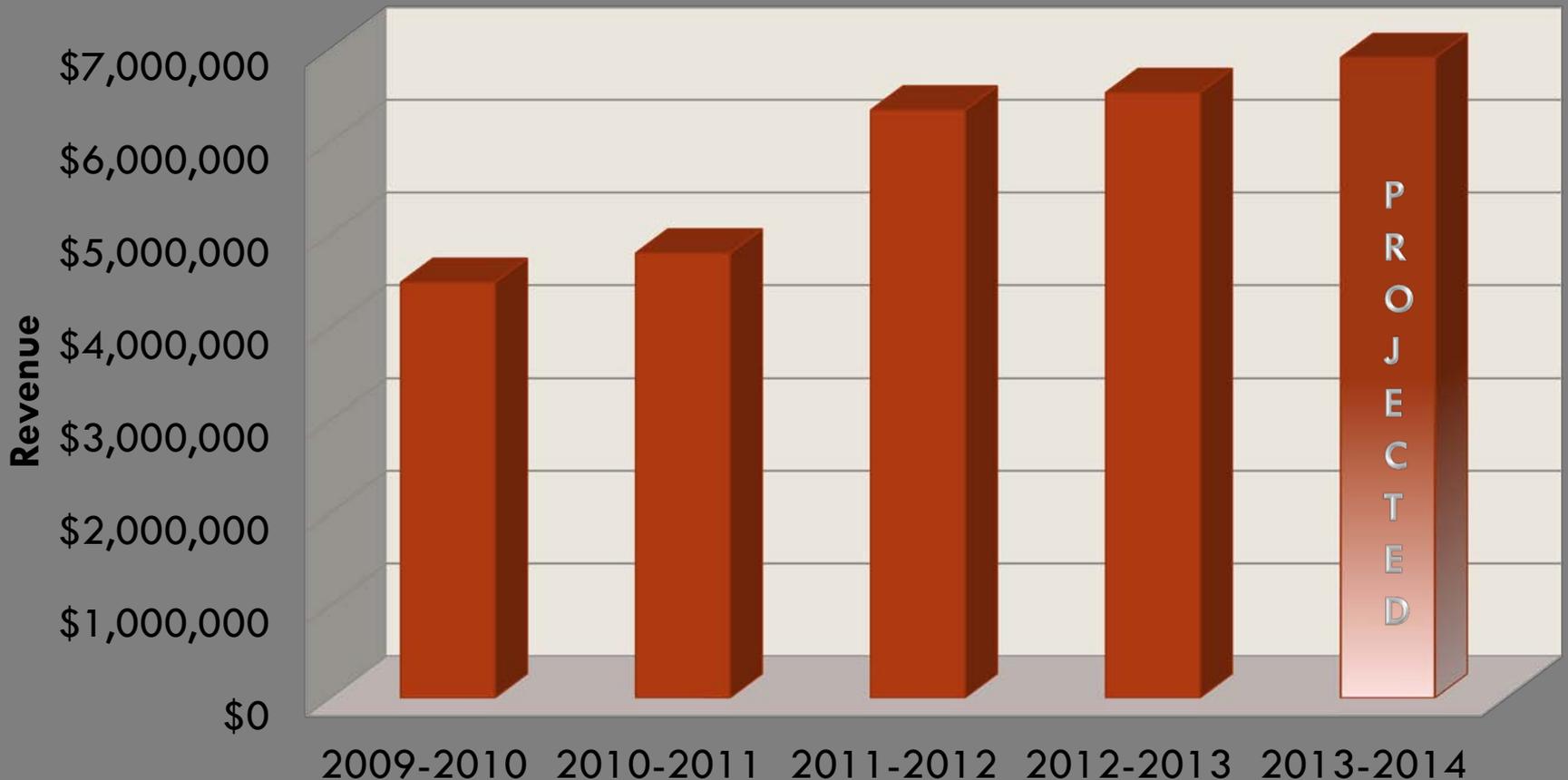
Transportation Excise Tax

The funding, making best use of limited resources ...

Transportation Excise Tax

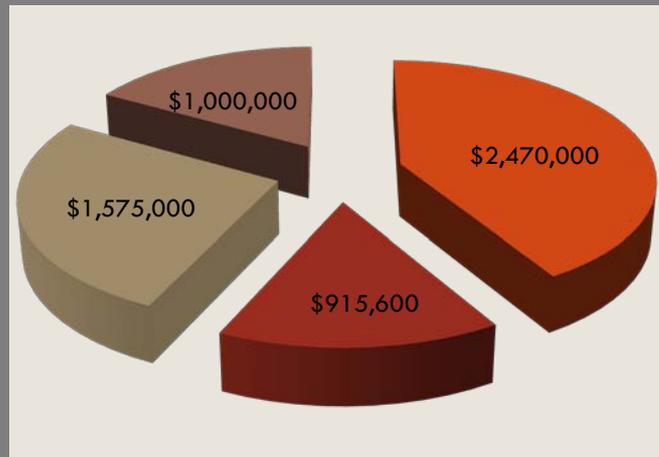
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5-Year Snapshot



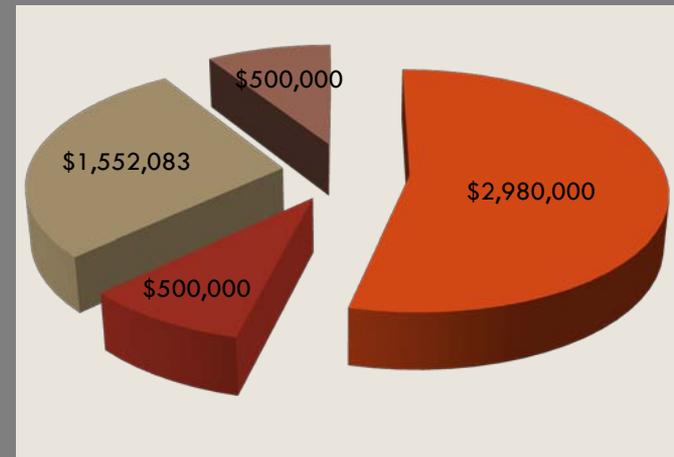
Budget Year Comparison

2016-2017



- Improvement
- Safety
- Maintenance
- Pavement Preservation

2017-2018



- Improvement
- Safety
- Maintenance
- Pavement Preservation

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Five-Year Transportation Improvement & Maintenance Program

2013-2014 through 2017-2018



2014



Draft 2014 Transportation Improvement & Maintenance Program (TIMP)

The plan, a transportation blueprint ...

Transportation Strategy

7



Roadway Safety

- Maintain focus on roadway safety



Traffic Flow

- Reduce congestion on the arterial transportation network



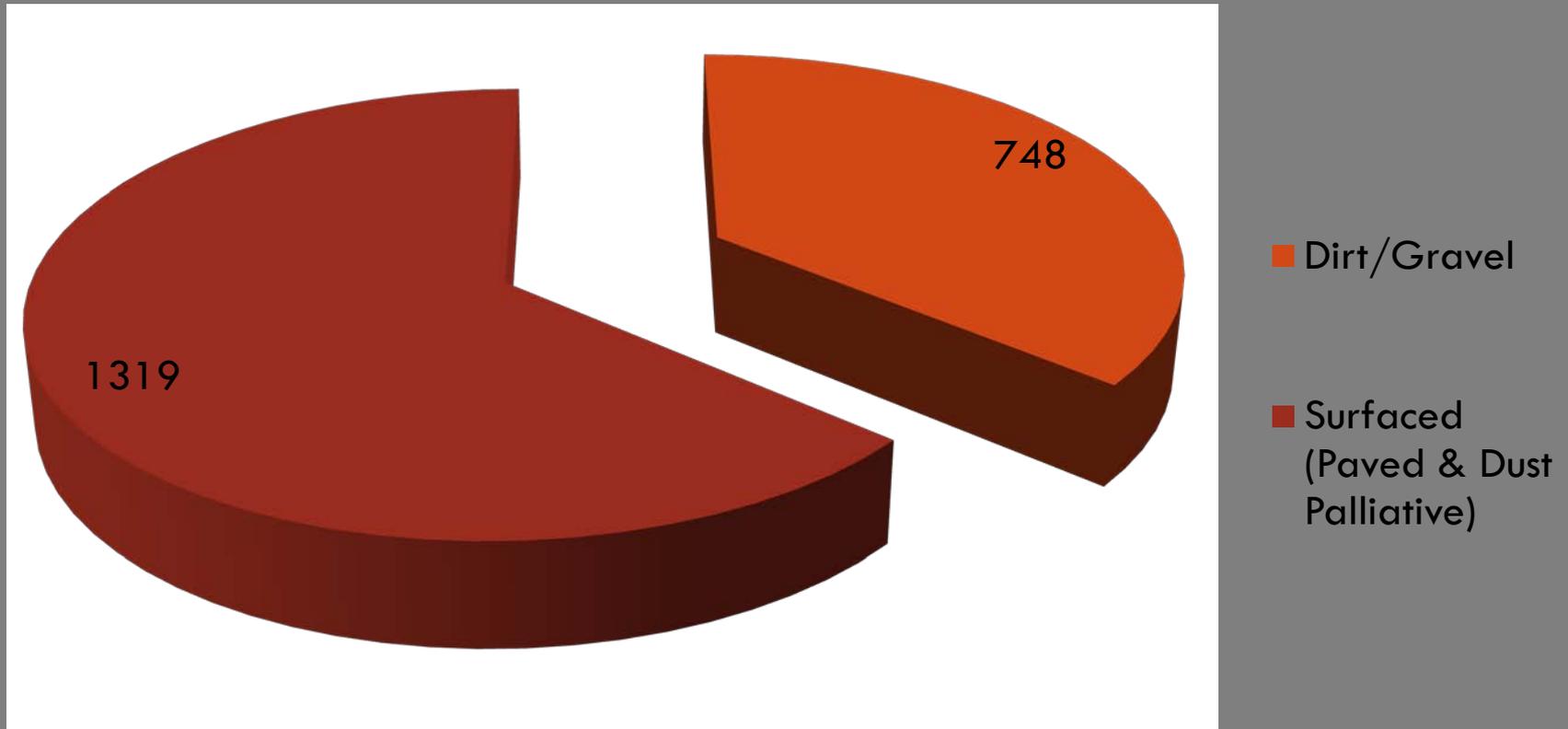
Paved Mileage

- Increase paved mileage with a greater emphasis on regionally significant routes

Roadway Maintenance System

8

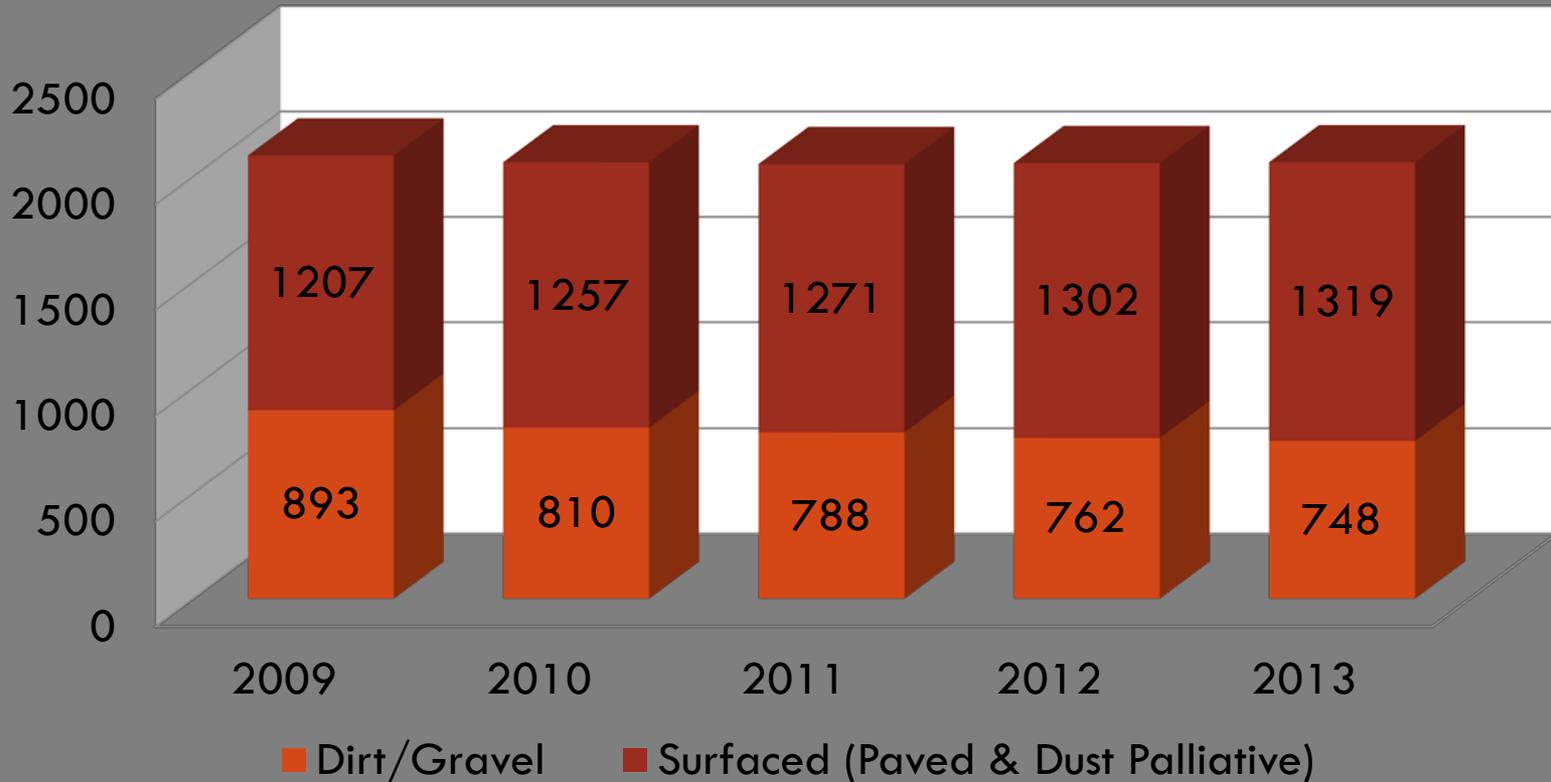
2013 Centerline Miles



Roadway Maintenance System

9

Centerline Miles



Draft 2014 5-Year Plan

10

Amendments

- ❑ Carryover from one budget year to another due to scheduling or funding
- ❑ Cost or cost share changes
- ❑ Scope or status changes

Proposed 5th Year Projects

- ❑ Evaluated & recommended by Public Works leadership & staff
- ❑ Prioritized & recommended by the committee

Amendments

11

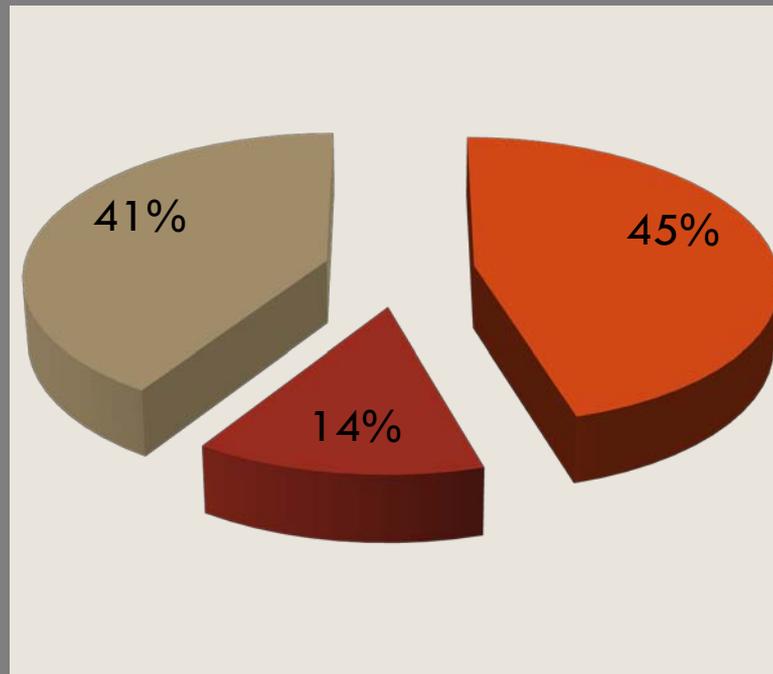
22 TIMP
Amendments

10
Carryovers

3 Cost or
Cost Share
Changes

9 Scope or
Status
Changes

Type



- Carryover
- Cost/Cost Share Changes
- Scope/Status Changes

Proposed 5th Year Projects

12

13 Proposed
Projects

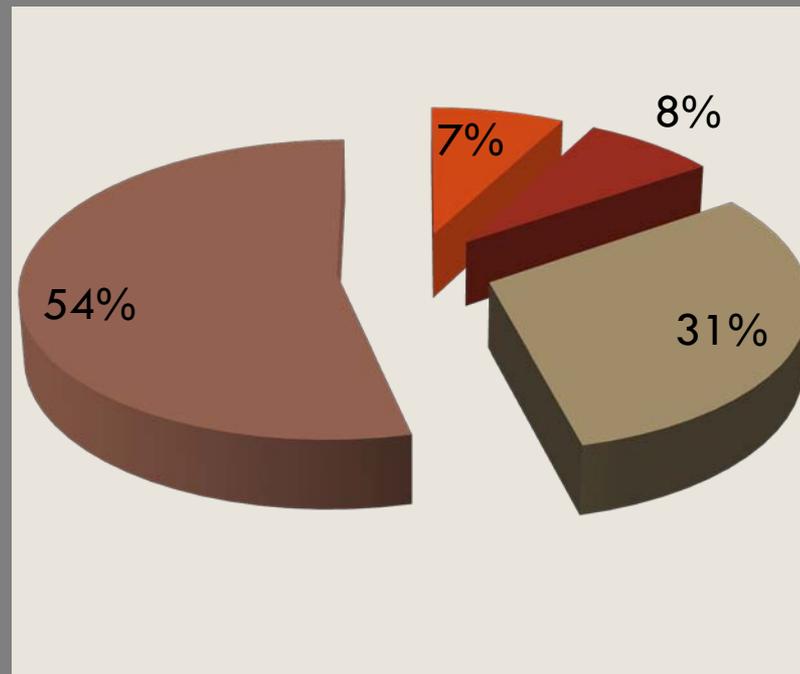
1 Pre-
Construction

1
Reconstruction

4 Construction

7 Dust
Palliatives

Type



- Preconstruction
- Reconstruction
- Construction
- Dust Palliative



Transportation Advisory Committee

The committee, community driven planning ...

Committee Meetings

14



September 24,
2013

- Open Meeting
- Law Training
- TIMP Orientation



November 21, 2013

- Area Engineers
Presentation of
Transportation
Project Requests



February 25, 2014

- Recommendation
of Draft TIMP
- Election of
Officers

Plan Approval

15



May 14, 2014

- Board of Supervisors Work Session
- Presentation of Draft TIMP



May 14, 2014 – June 13, 2014

- Public Comment Period
 - Press Release
 - Public Works Webpage Comment Form



June 18, 2014

- Board of Supervisors Regular Session
- Recommend Action on Draft TIMP

Program Outreach & Future Committee Meetings

16



June-August,
2014

- Public Outreach
- Community Meetings



September 23,
2014

- Open Meeting
- Law Refresher
- TIMP Orientation



November 18,
2014

- Area Engineers Presentation of Transportation Project Requests



February 24,
2015

- Recommendation of Draft TIMP
- Election of Officers



A safe kind of county.



Home Online Services Visitors Jobs Government Economic Development

February 24, 2014 - 10:42 am

Home > Departments > Public Works > Home

Search: Search Entire Website Go!

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Public Works Home

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Development Services Code

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Divisions

Documents

FAQ

Glossary

1891 Courthouse Renovation Project

Plans & Studies

Recycling & Community Cleanups

Environmental Investigations

Other Agencies & Services

Transportation Advisory Committee

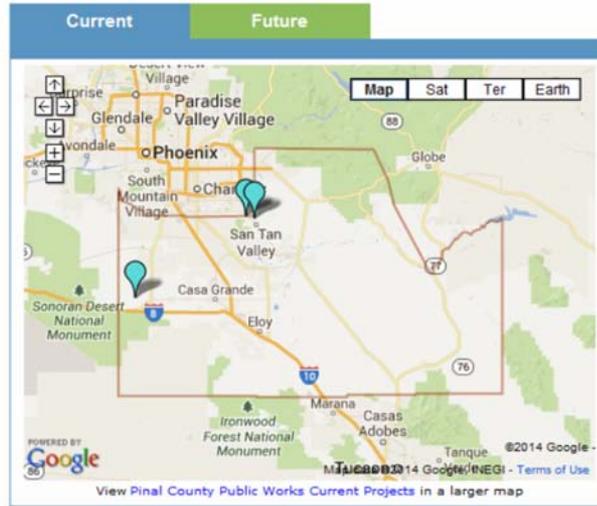
Pinal County Local Emergency Planning Committee

Living Green

Payments

Projects and Roadwork

Public Works is striving to keep the citizens of Pinal County informed with the latest news and alerts. We will do our best to provide the information that matters to you most. Below is an interactive map that will provide various information on current and future projects and roadwork. You may toggle between the current map tab and future map tab. When you click on the following balloon map icons, information and details will be located in the pop-up dialog box.



Related News & Announcements

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www.pinalcountyz.gov

Public Works webpage, information central on transportation planning, programming & projects ...



Closing Comment

Shopping & buying your gasoline locally ensure that quality transportation projects are planned & implemented countywide ...