

Sheriff Office

Vehicle Replacement Projections

Five Years Ending June 30,2019

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Replacement Policy

Usage Evaluation Indicators

Patrol Sedan:	5 Years or 130,000 Miles
Patrol Pick-up:	5 Years or 130,000 Miles
Patrol SUV:	7 Years or 130,000 Miles
Detective Sedan:	6 Years or 120,000 Miles
Motor Units:	7 Years or 75,000 Miles



Replacement Policy Considerations

- Age and mileage
- Type of utilization
- Operating cost
- General Condition
- Needs of user
- Available funds



Five-Year Cost Projection

<u>Fiscal Year</u>	<u>Cost</u>
2014/15	\$3,254,800
2015/16	\$2,429,000
2016/17	\$3,019,000
2017/18	\$1,992,000
2018/19	\$1,164,000



Five-Year Cost

Cost over Five-Years	\$11,858,800
Average Annual Cost	\$ 2,371,760



Questions?
Comments?
Direction?



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