



Pinal County

SPACE PROGRAM & NEEDS ASSESSMENT

VOLUME III OF V

HEALTH & HUMAN
SERVICES



DURRANT*

ISSUE DATE: 12/14/2006

PROJECT NO: 06146.00

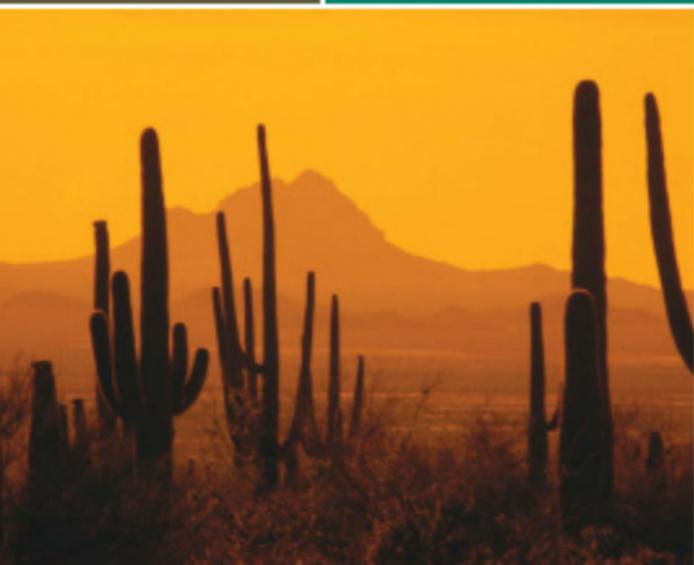


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A

DEPARTMENT SPACE NEEDS SUMMARY

VOLUME III OF V HEALTH & HUMAN SERVICES



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SPACE SUMMARY

PINAL COUNTY HEALTH & HUMAN SERVICES

Department	FLORENCE			CASA GRANDE		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	1,500	1,835	1,835	-	-	-
B Animal Care & Control	-	-	-	18,736	17,311	21,600
C Correctional Health	-	-	-	-	-	-
D Horizon Home Care	7,000	10,378	11,126	-	1,615	1,797
E Library District	2,984	3,061	3,171	-	-	-
F Long Term Care	12,625	23,731	25,556	-	-	-
G Public Defender	7,000	8,497	15,179	-	-	-
H Public Health	7,000	9,580	12,337	3,945	5,625	10,041
I Public Housing	-	-	-	5,239	5,463	5,777
J Public Fiduciary	7,000	15,329	19,900	-	-	-

TOTAL GSF	45,109	72,410	89,104	27,920	30,014	39,215
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Department	APACHE JUNCTION			ARIZONA CITY		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-	-	-	-
B Animal Care & Control	-	-	-	-	-	-
C Correctional Health	-	-	-	-	-	-
D Horizon Home Care	-	-	-	-	-	-
E Library District	-	-	-	-	-	-
F Long Term Care	-	-	-	-	-	-
G Public Defender	-	-	-	-	-	-
H Public Health	3,000	5,625	10,041	-	-	-
I Public Housing	600	856	891	-	-	-
J Public Fiduciary	-	-	-	-	-	-

TOTAL GSF	3,600	6,481	10,932	-	-	-
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SPACE SUMMARY

PINAL COUNTY HEALTH & HUMAN SERVICES

Department	MAMMOTH			ORACLE		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-	-	-	-
B Animal Care & Control	-	-	-	-	-	-
C Correctional Health	-	-	-	-	-	-
D Horizon Home Care	-	-	-	-	-	-
E Library District	-	-	-	-	-	-
F Long Term Care	-	-	-	-	428	428
G Public Defender	-	-	-	-	-	-
H Public Health	-	1,235	1,775	-	2,211	3,857
I Public Housing	-	800	661	-	-	-
J Public Fiduciary	-	-	-	-	-	-

TOTAL GSF	5,049	2,035	2,437	-	2,639	4,285
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Department	MARICOPA			SAN TAN		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-	-	-	-
B Animal Care & Control	-	5,737	7,991	-	-	-
C Correctional Health	-	-	-	-	-	-
D Horizon Home Care	-	-	-	-	-	-
E Library District	-	-	-	-	-	-
F Long Term Care	-	-	-	-	-	-
G Public Defender	-	-	-	-	-	-
H Public Health	-	-	-	-	-	-
I Public Housing	-	-	-	-	-	-
J Public Fiduciary	-	-	-	-	-	-

TOTAL GSF	-	5,737	7,991	-	-	-
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SPACE SUMMARY

PINAL COUNTY HEALTH & HUMAN SERVICES

Department	COOLIDGE			GOLD CANYON		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-	-		
B Animal Care & Control	-	-		-		
C Correctional Health	-	-	-	-		
D Horizon Home Care	-	-	-	-	-	-
E Library District	-	-	-	-	-	-
F Long Term Care	-	-	-	-		
G Public Defender	-	-	-	-		
H Public Health	3,000	4,865	7,798	-	-	-
I Public Housing	-	-	-	-	-	-
J Public Fiduciary	-	-	-	-	-	-

TOTAL GSF	3,000	4,865	7,798	-	-	-
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Department	KEARNY			SAN MANUEL		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-	-		
B Animal Care & Control	-	-		-	3,977	5,698
C Correctional Health	-	-	-	-		
D Horizon Home Care	-	-	-	-	-	-
E Library District	-	-	-	-	-	-
F Long Term Care	-	-	-	-		
G Public Defender	-	-	-	-		
H Public Health	-	825	1,186	-	-	-
I Public Housing	-	-	-	-	-	-
J Public Fiduciary	-	-	-	-	-	-

TOTAL GSF	-	825	1,186	-	3,977	5,698
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SPACE SUMMARY

PINAL COUNTY HEALTH & HUMAN SERVICES

Department	STANFIELD			SADDLEBROOK		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-	-		
B Animal Care & Control	-	-		-		
C Correctional Health	-	-	-	-		
D Horizon Home Care	-	-	-	-	-	-
E Library District	-	-	-	-	-	-
F Long Term Care	-	-	-	-		
G Public Defender	-	-	-	-		
H Public Health	-	1,395	2,350	-	-	-
I Public Housing	-	-	-	-	-	-
J Public Fiduciary	-	-	-	-	-	-

TOTAL GSF	-	1,395	2,350	-	-	-
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Department	ELOY			QUEEN CREEK		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-	-		
B Animal Care & Control	-	-		-	5,819	7,991
C Correctional Health	-	-	-	-		
D Horizon Home Care	-	-	-	-	-	-
E Library District	-	-	-	-	-	-
F Long Term Care	-	-	-	-		
G Public Defender	-	-	-	-		
H Public Health	1,840	2,115	3,558	-	-	-
I Public Housing	-			-		
J Public Fiduciary	-	-	-	-	-	-

TOTAL GSF	1,840	2,115	3,558	-	5,819	7,991
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SPACE SUMMARY

PINAL COUNTY HEALTH & HUMAN SERVICES

Department	GRIC			SUPERIOR		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-	-		
B Animal Care & Control	-	-		-		
C Correctional Health	-	-	-	-		
D Horizon Home Care	-	-	-	-	-	-
E Library District	-	-	-	-	-	-
F Long Term Care	-	-	-	-		
G Public Defender	-	-	-	-		
H Public Health	-	705	1,013	-	705	1,013
I Public Housing	-	-	-	-	635	834
J Public Fiduciary	-	-	-	-	-	-

TOTAL GSF	-	705	1,013	-	1,340	1,847
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Department	GLOBE			PAYSON		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
A Administration	-	-	-			
B Animal Care & Control	-	-				
C Correctional Health	-	-	-			
D Horizon Home Care	-	-	-			
E Library District	-	-	-			
F Long Term Care	-	1,780	1,780	-	1,532	1,532
G Public Defender	-	-	-			
H Public Health	-	-	-			
I Public Housing	-	-	-			
J Public Fiduciary	-	-	-			

TOTAL GSF	-	1,780	1,780	-	1,532	1,532
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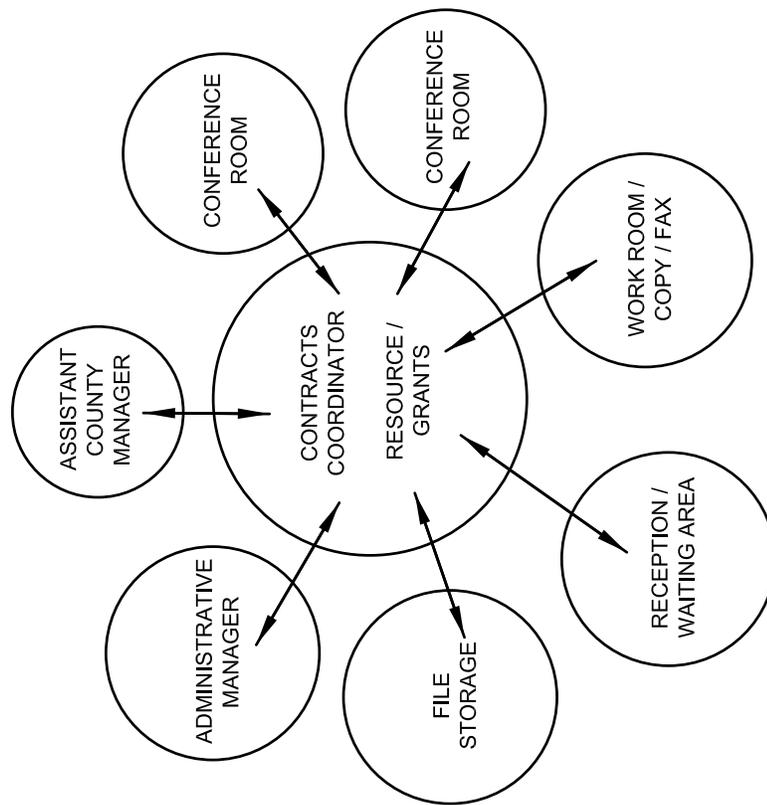
B

ADMINISTRATION

VOLUME III OF V
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SERVICES



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SPACE SUMMARY

HEALTH & HUMAN SERVICES ADMINISTRATION

Department	Existing	FLORENCE	
		5 Years	10 Years
1 Health & Human Services	1,000	1,835	1,835
TOTAL GSF	1,000	1,835	1,835

ADMINISTRATION

PINAL COUNTY HEALTH & HUMAN SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	

FLORENCE

Administration

Assistant County Manager	PO256	256	1	256	1	256
Administrative Manager	PO144	144	1	144	1	144
Contracts Coordinator	WS80	80	1	80	1	80
Resource / Grants	WS80	80	1	80	1	80

Support

Conference Room	CR240	240	1	240	1	240
File Storage	ER	150	1	150	1	150
Work Room/Copy/FAX	ER	80	1	80	1	80
Storage	ER	200	1	200	1	200
Reception Waiting Area	ER	100	1	100	1	100

NET AREA				1,330		1,330
Circulation	20%			266		266
Subtotal				1,596		1,596
Gross-Up	15%			239		239
TOTAL				1,835		1,835



C

ANIMAL CARE &
CONTROL

VOLUME III OF V
HEALTH & HUMAN
SERVICES



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Pinal County Animal Care and Control Points of Consideration

Projected Growth

The following needs assessment summary represents space needs for the Animal Care and Control operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Animal Care and Control operations for the next 5 and 10 years.

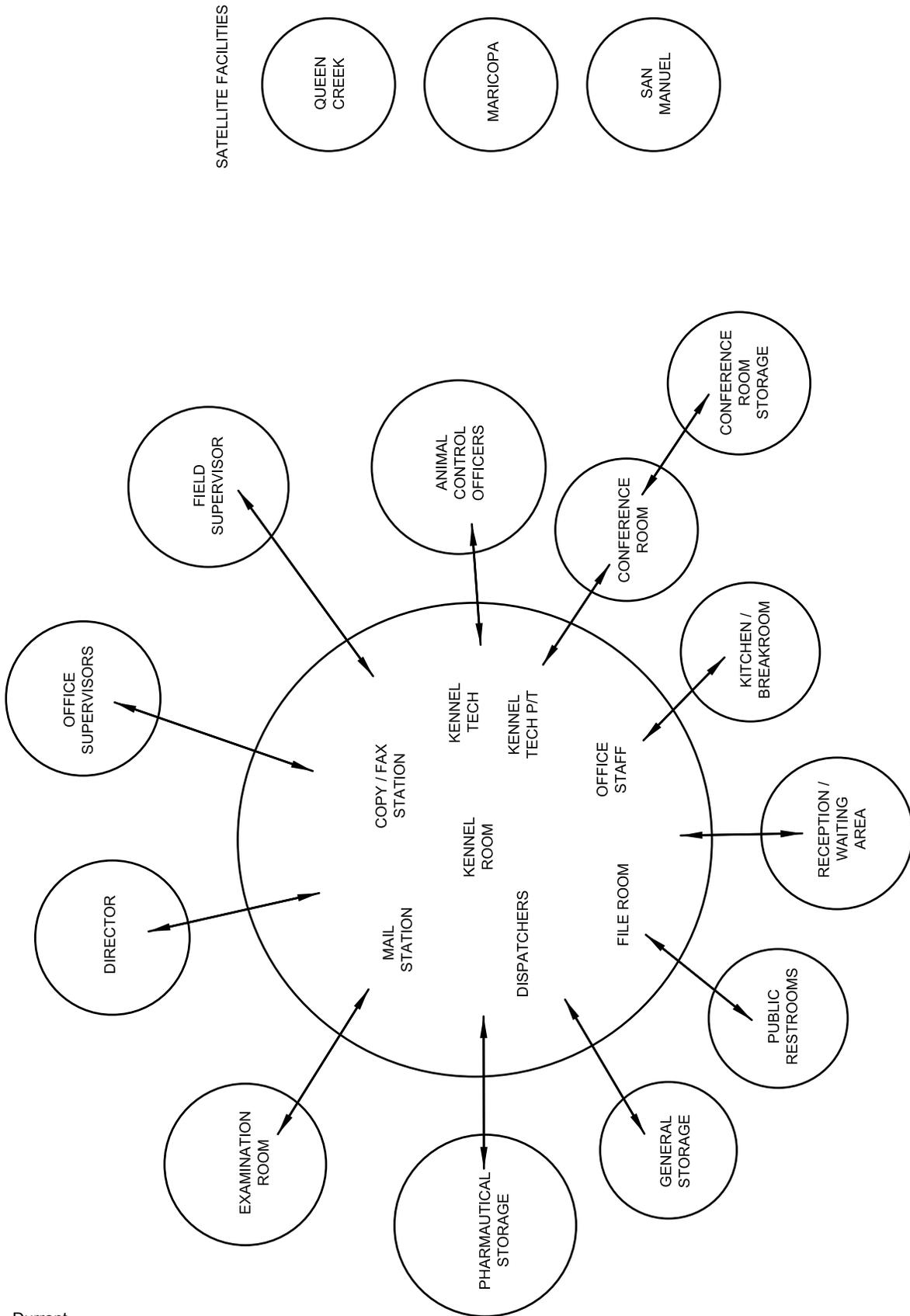
Overall Summary

The Animal Care and Control division is currently located at 764 S. Eleven Mile Corner Rd in Casa Grande, AZ. Their purpose is to manage the county's animal population, rabies prevention and enforcing animal control ordinances. Their facility in Casa Grande is relatively new and will be sufficient for their needs for close to ten years. Their other facilities will need to increase in floor area to accommodate growth in those areas.

One uncertainty is that as municipalities within the county grow they will adopt their own animal control departments and the county needs may diminish. This study shows the anticipated growth as if the county will continue to manage animal control throughout the county.

Overall Recommendation

The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Animal Care and Control Division in the next five to ten years. This growth will be found in the areas outside of Casa Grande.



SPACE SUMMARY

PINAL COUNTY HEALTH SERVICES

Department	CASA GRANDE			QUEEN CREEK		
	Exist	5Yr	10Yr	Exist	5Yr	10Yr
1 Animal Care & Control	18,736	17,311	21,600	-	5,819	7,991

TOTALS GSF	18,736	17,311	21,600	-	5,819	7,991
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Department	MARICOPA			SAN MANUEL		
	Exist	5Yr	10Yr	Exist	5Yr	10Yr
1 Animal Care & Control	0	5,737	7,991	-	3,977	5,698

TOTALS GSF	0	5,737	7,991	-	3,977	5,698
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ANIMAL CARE & CONTROL

PINAL COUNTY HEALTH SERVICES

Description	Room	5 Years			10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	

CASA GRANDE

Administration

Director	PO192	192	1	192	1	192
Office Supervisor	PO120	120	1	120	1	120
Field Supervisor	PO120	120	3	360	3	360

Support Services

Animal Control Officers	PO120	120	4	480	6	720
Office Staff	PO120	120	5	600	7	840
Kennel Technicians	PO120	120	2	240	2	240
Kennel Technicians Part-Time	WS60	60	6	360	6	360
Dispatchers	WS60	60	1	60	1	60

Support

Public Waiting	OA	150	1	150	1	150
Conference Room	CR672	672	1	672	2	1,344
Conference Storage	ER	50	1	50	1	50
Kennel Room	ER	5,500	1	5,500	1	5,500
Examination Rooms	ER	200	2	400	3	600
Pharmaceutical Storage	ER	100	1	100	1	100
Coffee Alcove	OA	30	1	30	2	60
General Storage	ER	600	1	600	2	1,200
Equipment Storage	ER	350	1	350	2	700
Warehouse	ER	1200	1	1,200	1	1,200
Dispatch	ER	250	1	250	1	250
Vehicle Storage	ER	450	1	450	1	450
File Room	ER	200	1	200	1	200
Copy/FAX/Work Room	ER	150	1	150	2	300
Mail Station	OA	30	1	30	1	30

For 30

NET AREA		12,544	15,026
Circulation 20%		2,509	3,757
Subtotal		15,053	18,783

ANIMAL CARE & CONTROL

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years		10 Years		Notes
		SF	Units	NSF	Units	

QUEEN CREEK

Support Services

Animal Control Officers	PO120	120	4	480	6	720
Office Staff	PO120	120	2	240	3	360
Office Staff Part-Time	PO120	120	0	0	1	120
Kennel Technicians	PO120	120	2	240	1	120
Kennel Technicians Part-Time	WS60	60	1	60	2	120

Support

Public Waiting	OA	80	1	80	1	80
Vital Statistics Storage	ER	300	1	300	2	600
Conference Room	CR292	292	1	292	2	584
Conference Storage	ER	50	1	50	1	50
Kennel Room	ER	1,500	1	1,500	1	1,500
Examination Rooms	ER	150	2	300	2	300
Pharmaceutical Storage	ER	100	1	100	1	100
Coffee Alcove	OA	30	1	30	2	60
General Storage	ER	200	1	200	2	400
File Room	ER	150	1	150	1	150
Copy/FAX/Work Room	ER	100	1	100	2	200
Mail Station	OA	30	1	30	1	30
Staff Restroom	ER	65	1	65	1	65

NET AREA		4,217	5,559
Circulation	20%	843	1,390
Subtotal		5,060	6,949
Gross-Up	15%	759	1,042
TOTAL		5,819	7,991

ANIMAL CARE & CONTROL

PINAL COUNTY HEALTH SERVICES

Description	Room	5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	

MARICOPA

Support Services

Animal Control Officers	PO120	120	4	480	6	720
Office Staff	PO120	120	2	240	3	360
Office Staff Part-Time	PO120	120	0	0	1	120
Kennel Technicians	PO120	120	1	120	1	120
Kennel Technicians Part-Time	WS60	60	2	120	2	120

Support

Public Waiting	OA	80	1	80	1	80
Vital Statistics Storage	ER	300	1	300	2	600
Conference Room	CR292	292	1	292	2	584
Conference Storage	ER	50	1	50	1	50
Kennel Room	ER	1,500	1	1,500	1	1,500
Examination Rooms	ER	150	2	300	2	300
Pharmaceutical Storage	ER	100	1	100	1	100
Coffee Alcove	OA	30	1	30	2	60
General Storage	ER	200	1	200	2	400
File Room	ER	150	1	150	1	150
Copy/FAX/Work Room	ER	100	1	100	2	200
Mail Station	OA	30	1	30	1	30
Staff Restroom	ER	65	1	65	1	65

NET AREA		4,157	5,559
Circulation	20%	831	1,390
Subtotal		4,988	6,949
Gross-Up	15%	748	1,042
TOTAL		5,737	7,991

ANIMAL CARE & CONTROL

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years			10 Years		Notes
		SF	Units	NSF	Units	NSF	

SAN MANUEL

Support Services

Animal Control Officers	PO120	120	4	480	6	720
Office Staff	PO120	120	1	120	2	240
Kennel Technicians	PO120	120	1	120	1	120
Kennel Technicians Part-Time	WS60	60	0	0	2	120

Support

Public Waiting	OA	80	1	80	1	80
Vital Statistics Storage	ER	100	1	100	1	200
Conference Room	CR292	292	1	292	2	584
Conference Storage	ER	20	1	20	1	20
Kennel Room	ER	800	1	800	1	800
Examination Rooms	ER	150	2	300	2	300
Pharmaceutical Storage	ER	50	1	50	1	50
Coffee Alcove	OA	30	1	30	2	60
General Storage	ER	80	1	80	2	160
File Room	ER	150	1	150	1	150
Copy/FAX/Work Room	ER	100	1	100	2	200
Mail Station	OA	30	1	30	1	30
Staff Restroom	ER	65	2	130	2	130

NET AREA		2,882	3,964
Circulation	20%	576	991
Subtotal		3,458	4,955
Gross-Up	15%	519	743
TOTAL		3,977	5,698



D

CORRECTIONAL
HEALTH

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Pinal County Correctional Health Points of Consideration

Projected Growth

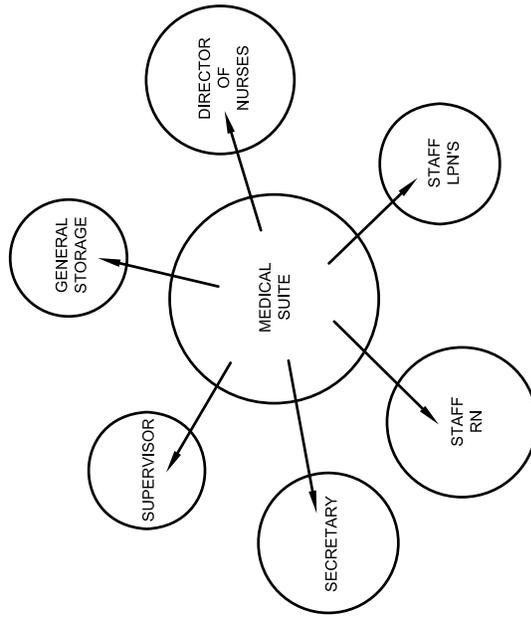
The following needs assessment summary represents space needs for the Correctional Health operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Correctional Health operations for the next 5 and 10 years.

Overall Summary

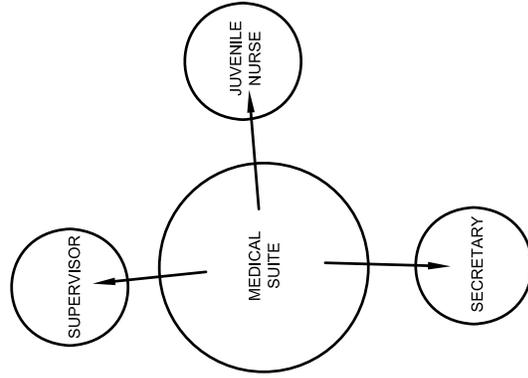
The Correctional Health division is currently located within the detention facilities of the county. There is not a need for office or storage space outside of the detention facilities.

Overall Recommendation

The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Correctional Health Division in the next five to ten years. This growth will be found within the detention facilities and required spaces can be found in the program documents for the detention facilities.



PINAL COUNTY JAIL



PINAL COUNTY JUVENILE JUSTICE FACILITY

SPACE SUMMARY

PINAL COUNTY HEALTH SERVICES

Department	FLORENCE		
	Exist	5Yr	10Yr
Correctional Health		0	0
TOTALS GSF	0	0	0



E

HORIZON HOME
CARE

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Pinal County Horizon Home Care Points of Consideration

Projected Growth

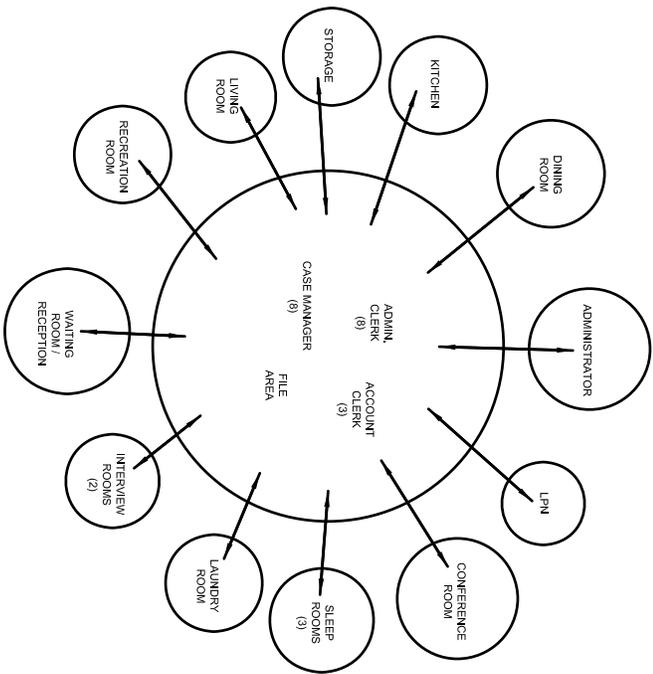
The following needs assessment summary represents space needs for the Horizon Home Care operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Horizon Home Care operations for the next 5 and 10 years.

Overall Summary

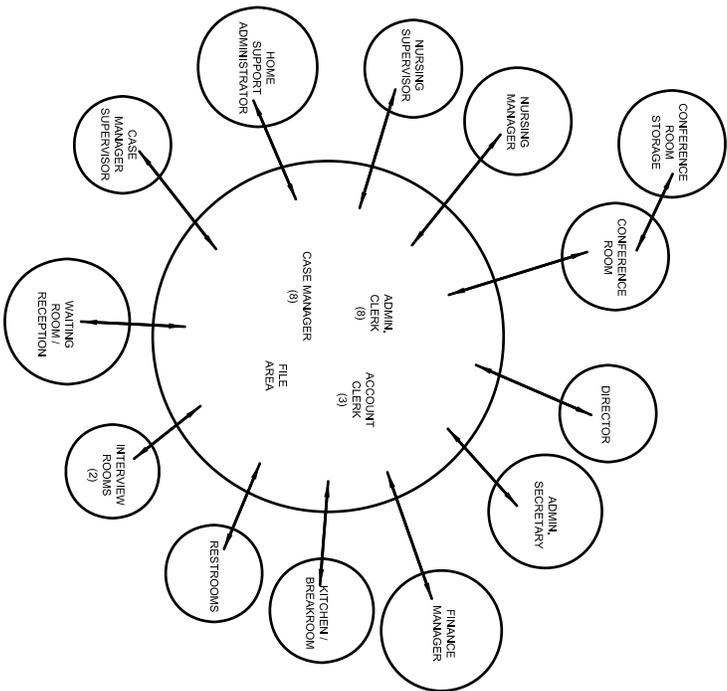
The administration of Horizon Home Care division is currently located 1010 N. AZ Blvd in Coolidge, AZ. Horizon Home Care provides professional care to individuals within their home and they have multiple offices throughout the county. Their existing facilities are not adequate for their anticipated growth needs. Most of the staff travel to private homes but office space and storage space is needed at each of the offices.

Overall Recommendation

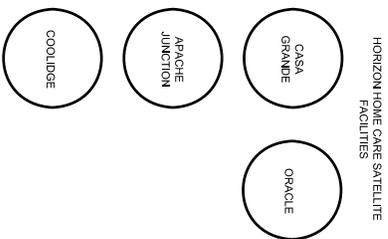
The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Horizon Home Care Division in the next five to ten years. The department anticipates growth needs in Florence, Casa Grande, Palm Villa, Apache Junction and Oracle.



FLORENCE ADULT DAYCARE



FLORENCE HORIZON HOME CARE



HORIZON HOME CARE - ADULT DAY CARE

SPACE SUMMARY

PINAL COUNTY HEALTH SERVICES

Department	FLORENCE			CASA GRANDE		
	Exist	5Yr	10Yr	Exist	5Yr	10Yr
1 Horizon Home Care	3,500	5,632	6,183		1,615	1,797
2 Adult Day Care	3,500	4,746	4,944		0	-

TOTALS GSF	7,000	10,378	11,126	-	1,615	1,797
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HORIZON HOME CARE

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years		10 Years		Notes
		SF	Units	NSF	Units	

FLORENCE- PALM VILLA HORIZON HOME CARE

Administration

Director	PO192	192	1	192	1	192
Administrative Secretary	PO144	144	1	144	1	144
Administrative Clerk	WS80	80	2	160	2	160

Finance

Finance Manager	PO120	120	1	120	1	120
Account Clerk	WS80	80	3	240	3	240

Nursing

Nursing Manager	PO120	120	1	120	1	120
Nursing Supervisor	PO120	120	1	120	1	120
Administrative Clerks	WS60	60	4	240	5	300

Home Support

Administrator	PO120	120	1	120	1	120
Case Manager Supervisor	PO120	120	1	120	1	120
Case Managers	WS80	80	6	480	8	640
Administrative Clerk	WS80	80	1	80	1	80
Direct Support Workers	N/A	0	220	0	250	0

Support

Waiting	OA	150	1	150	1	150
Public Counter	OA	20	1	20	1	20
Public Information Rack	OA	20	1	20	1	20
File Area	ER	100	1	100	1	100
Storage Room	ER	450	1	450	1	450
Copy / Fax / Work Room	ER	120	1	120	1	120
Interview Rooms	ER	140	2	280	2	280
Conference Room	CR240	240	1	240	1	240
Conference Room Storage	ER	15	1	15	1	15
Kitchen / Breakroom	ER	250	1	250	1	250
Restrooms	ER	150	2	300	2	300

NET AREA

				4,081		4,301
Circulation	20%			816		1,075
Subtotal				4,897		5,376
Gross-Up	15%			735		806
TOTAL				5,632		6,183

HORIZON HOME CARE

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years		10 Years		Notes
		SF	Units	NSF	Units	

FLORENCE - PALM VILLA ADULT DAY CARE

Administration

Administrator	PO144	144	1	144	1	144
LPN	PO120	120	1	120	1	120
Activities Coordinator	WS80	80	1	80	1	80
Activities Assistants	WS60	60	3	180	3	180

Support

Conference Room	CR240	240	1	240	1	240
Copy / Fax / Work Room	OA	120	1	120	1	120
File Area	ER	100	1	100	1	100
Lockers	ER	150	1	150	1	150
Janitors Closet	ER	60	1	60	1	60
Laundry Room	ER	100	1	100	1	100
Sleep Room	ER	80	3	240	3	240
Dining / Kitchen Area	ER	250	1	250	1	250
Recreation Room	ER	500	1	500	1	500
Living Room	ER	375	1	375	1	375
Storage	ER	160	3	480	3	480
Restrooms	ER	150	2	300	2	300

Need Info On Activity & Support Spaces

NET AREA		3,439	3,439
Circulation	20%	688	860
Subtotal		4,127	4,299
Gross-Up	15%	619	645
TOTAL		4,746	4,944

HORIZON HOME CARE

PINAL COUNTY HEALTH SERVICES

Description	Room	5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	

CASA GRANDE

Nursing

Registered Nurses	WS80	80	3	240	4	320
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Support

File Area	ER	100	1	100	1	100
Storage Room	ER	100	1	100	1	100
Copy / Fax / Work Room	ER	120	1	120	1	120
Interview / Examination Room	ER	140	2	280	2	280
Kitchen / Breakroom	ER	200	1	200	1	200
Restrooms	ER	65	2	130	2	130

NET AREA		1,170	1,250
Circulation	20%	234	313
Subtotal		1,404	1,563
Gross-Up	15%	211	234
TOTAL		1,615	1,797



F

LIBRARY DISTRICT

VOLUME III OF V
HEALTH & HUMAN
SERVICES



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Pinal County Library District Points of Consideration

Projected Growth

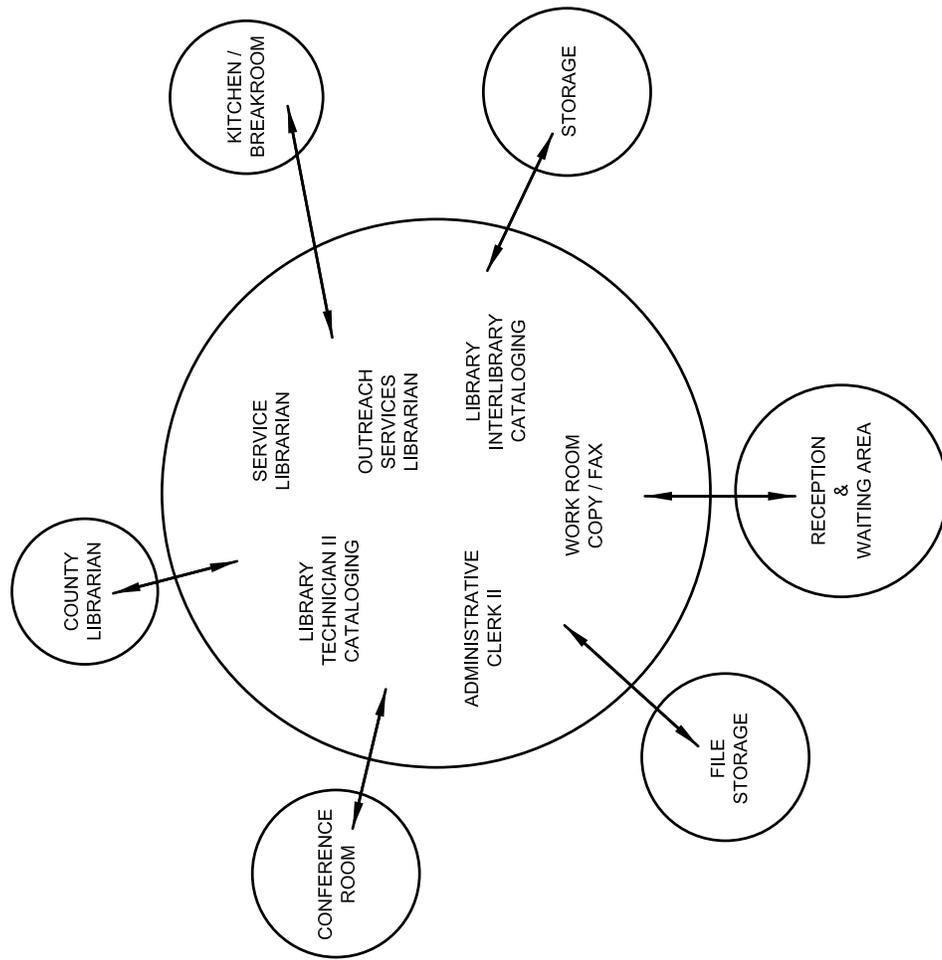
The following needs assessment summary represents space needs for the Library District operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Library District operations for the next 5 and 10 years.

Overall Summary

The Library District division is currently located at 92 West Butte Avenue in Florence, AZ. Their purpose is to provide Pinal County residents with library materials and technologies to all public and community libraries in Pinal County. They also provide staff to several of the affiliate libraries around the county.

Overall Recommendation

The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Library District Division in the next five to ten years. The administration office can continue to be located in Florence. They will see marginal growth in the next 5 to 10 years but they would like to have a more effectively laid-out office space and several support spaces they currently do not have.



SPACE SUMMARY

PINAL COUNTY LIBRARY DISTRICT

Department	Existing	FLORENCE	
		5 Years	10 Years
1 Library District	2,984	3,061	3,171
TOTAL GSF	2,984	3,061	3,171

LIBRARY DISTRICT

PINAL COUNTY LIBRARY DISTRICT

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	

FLORENCE

Administration

County Librarian	PO192	192	1	192	1	192	
Services Librarian	WS80	80	1	80	2	160	
Outreach Services Librarian	WS80	80	1	80	1	80	
Library Technician II - Cataloging	WS80	80	1	80	1	80	
Library Technician II - Interlibrary Loan	WS80	80	1	80	1	80	
Administrative Clerk II	WS80	80	2	160	2	160	

Support

Kitchen / Break Room	ER	150	1	150	1	150	
Restrooms	ER	100	2	200	2	200	
Conference Room	CR336	336	1	336	1	336	for 20 people
File Storage	ER	360	1	360	1	360	
Work Room/Copy/FAX	ER	200	1	200	1	200	
Storage	ER	200	1	200	1	200	
Reception Waiting Area	ER	100	1	100	1	100	
Waiting Area	ER	100	1	100	1	100	

NET AREA

				2,218		2,298
Circulation	20%		444			460
Subtotal			2,662			2,758
Gross-Up	15%		399			414
TOTAL			3,061			3,171



G

LONG TERM CARE

VOLUME III OF V
HEALTH & HUMAN
SERVICES



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Pinal County Long Term Care Points of Consideration

Projected Growth

The following needs assessment summary represents space needs for the Long Term Care operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Long Term Care operations for the next 5 and 10 years.

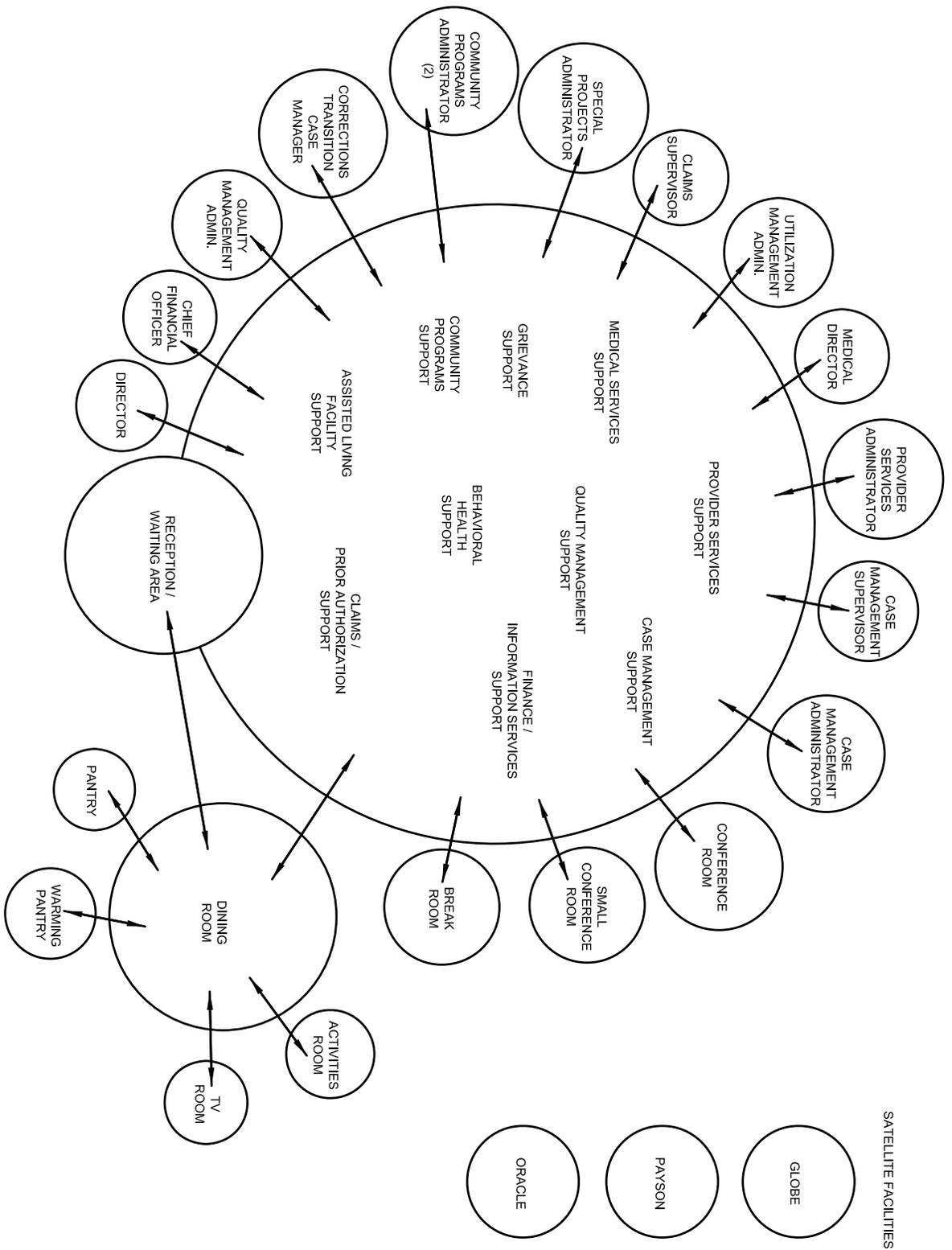
Overall Summary

Long Term Care is currently located at 971 N. Jason Lopez Circle, Building D, Florence, AZ. The department provides programs and health care for elderly and individuals with disabilities. An expansion to their existing Florence facility is currently under design and construction will begin in early 2007. Several satellite offices exist and several more are proposed for smaller communities throughout the county.

Overall Recommendation

The conclusion of this needs assessment is that with the expansion the Pinal County Long Term Care facility in Florence they will have adequate space needs for the next ten years. Growth will be seen in the satellite offices as can be found in this document.

LONG TERM CARE



SPACE SUMMARY

PINAL COUNTY HEALTH & HUMAN SERVICES

Department	FLORENCE			GLOBE		
	Exist	5Yr	10Yr	Exist	5Yr	10Yr
1 Long Term Care	12,625	23,731	25,556		1,780	1,780

TOTALS GSF	12,625	23,731	25,556		1,780	1,780
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Department	PAYSON			ORACLE		
	Exist	5Yr	10Yr	Exist	5Yr	10Yr
1 Long Term Care		1,532	1,532		428	428

TOTALS GSF		1,532	1,532		428	428
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LONG TERM CARE

PINAL COUNTY HEALTH & HUMAN SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	
FLORENCE							
Administrator/CEO/COO							
Director	PO192	192	1	192	1	192	
Administrative Assistant / Receptionist	WS80	80	2	160	2	160	
Case Management							
Case Management Administrator	PO120	120	1	120	1	120	
Case Management Supervisor	PO120	120	4	480	4	480	
Case Managers	WS80	80	21	1,680	22	1,760	
Member Services / Data Support / TPL Maintenance	WS80	80	4	320	4	320	
Secretary II	WS60	60	2	120	2	120	
Provider Services							
Provider Services Administrator	PO120	120	1	120	1	120	
Provider Relations / Provider Contracting	WS80	80	4	320	4	320	
Contracts Assistant	WS60	60	1	60	2	120	
Credentialing / Recredentialing Clerk	WS60	60	1	60	1	60	
Medical Services							
Medical Director	PO120	120	1	120	1	120	
Utilization Management Administrator (RN)	PO120	120	1	120	1	120	
Concurrent Review Nurse	WS80	80	1	80	1	80	
Disease Management Nurse	WS80	80	2	160	3	240	
QM / UM Assistant	WS60	60	1	60	2	120	
Quality Management							
Quality Management Administrator (RN)	PO120	120	1	120	1	120	
Quality Management Nurse	WS80	80	2	160	3	240	
QM / UM Assistant	WS60	60	1	60	2	120	
Grievance and Request for Hearing							
Grievance Coordinator (Provider Services Administrator)	WS80	80	1	80	1	80	
Grievance Clerk	WS60	60	1	60	1	60	
Finance / Information Systems							
Chief Financial Officer (AIS Administrator)	PO120	120	1	120	1	120	
Financial Analysis	WS80	80	1	80	1	80	
Corporate Compliance Officer	WS80	80	1	80	1	80	
Accounts Payable Clerk	WS60	60	1	60	2	120	
Accountant	WS80	80	1	80	2	160	
Encounter Processing	WS60	60	2	120	2	120	
Information Systems	WS60	60	1	60	1	60	
Claims / Prior Authorization							
Claims Supervisor	PO120	120	1	120	1	120	
Claims Processors	WS60	60	6	360	6	360	
Prior Authorization Clerk	WS60	60	1	60	1	60	
Behavioral Health (BH)							
BH Coordinator (Case Management Supervisor)	WS80	80	1	80	1	80	
BH Case Manager III	WS80	80	2	160	2	160	

Special Projects

Training, Cultural Competency and Marketing / Outreach

Administrator	PO120	120	1	120	1	120
Assistant	WS60	60	1	60	1	60

Assisted Living Facility Program

Community Programs Administrator	PO120	120	1	120	1	120
Assisted Living Facility Coordinators	WS80	80	1	80	1	80

Community Programs

Community Programs Administrator	PO120	120	1	120	1	120
Department of Corrections Transitional Case Manager	PO120	120	1	120	1	120
Mosaic HIV + Case Managers	PO120	120	2	240	2	240
SMILE Supervisor	PO120	120	1	120	1	120
SMILE Case Managers	WS80	80	5	400	6	480
Family Caregiver Support	WS80	80	1	80	1	80
Administrative Clerk II	WS60	60	1	60	1	60

Support

Public Reception / Waiting	ER	200	1	200	1	200
Public Restrooms	ER	200	2	400	4	800
Large Conference Room	ER	2,000	1	2,000	1	2,000
Conference Room	ER	450	1	450	1	450
Small Conference Room	ER	300	1	300	1	300
Medical Office	ER	80	1	80	1	80
Medical Supply Room	ER	150	1	150	1	150
Exam Room	ER	120	1	120	1	120
Nurse Station	WS60	60	2	120	2	120
File Storage	ER	500	1	500	1	500
Dining Room	ER	900	1	900	1	900
Staff Breakroom	ER	250	1	250	1	250
IT Room	ER	120	1	120	1	120
Quiet Room	ER	110	1	110	1	110
Customer Restrooms	ER	65	2	130	4	260
Laundry Room	ER	90	1	90	1	90
Pantry	ER	50	1	50	1	50
Warming Pantry	ER	350	1	350	1	350
Activities Room	ER	250	1	250	1	250
TV Room	ER	200	1	200	1	200
Work Room/Copy/Fax	ER	80	2	160	2	160
Storage	ER	200	1	200	1	200
Reception Area	ER	100	1	100	1	100
Large Staff Restrooms	ER	150	2	300	2	300
Staff Restrooms	ER	65	2	130	2	130

For 90

NET AREA		15,212		16,382
Circulation	30%	4,564		4,915
Subtotal		19,776		21,297
Gross-Up	20%	3,955		4,259
TOTAL		23,731		25,556

LONG TERM CARE

PINAL COUNTY HEALTH & HUMAN SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	
GLOBE							
Case Management							
Case Management Supervisor	PO120	120	1	120	1	120	
Case Managers	WS80	80	2	160	2	160	
Provider Services							
Provider Relations / Provider Contracting	WS80	80	1	80	1	80	
Special Projects							
Training, Cultural Competency and Marketing / Outreach							
Administrator	PO120	120	1	120	1	120	
Assistant	WS60	60	1	60	1	60	
Assisted Living Facility							
Assisted Living Facility Coordinators	WS80	80	1	80	1	80	
Support							
Conference Room	ER	240	1	240	1	240	
File Storage	ER	150	1	150	1	150	
Work Room/Copy/FAX	ER	80	1	80	1	80	
Storage	ER	100	1	100	1	100	
Reception Waiting Area	ER	100	1	100	1	100	
NET AREA						1,290	1,290
Circulation			20%	258		258	
Subtotal					1,548		1,548
Gross-Up			15%	232		232	
TOTAL					1,780		1,780

LONG TERM CARE

PINAL COUNTY HEALTH & HUMAN SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	
PAYSON							
Case Management							
Case Management Supervisor	PO120	120	1	120	1	120	
Case Managers	WS80	80	2	160	2	160	
Provider Services							
Provider Relations / Provider Contracting	WS80	80	1	80	1	80	
Assisted Living Facility							
Assisted Living Facility Coordinators	WS80	80	1	80	1	80	
Support							
Conference Room	ER	240	1	240	1	240	
File Storage	ER	150	1	150	1	150	
Work Room/Copy/FAX	ER	80	1	80	1	80	
Storage	ER	100	1	100	1	100	
Reception Waiting Area	ER	100	1	100	1	100	
				NET AREA		1,110	1,110
			Circulation	20%		222	222
			Subtotal			1,332	1,332
			Gross-Up	15%		200	200
			TOTAL			1,532	1,532

LONG TERM CARE

PINAL COUNTY HEALTH & HUMAN SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	

ORACLE

Community Programs

SMILE Case Managers	WS80	80	1	80	1	80	
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Support

File Storage	ER	150	1	150	1	150	
Work Room/Copy/FAX	ER	80	1	80	1	80	

NET AREA		310		310
Circulation	20%	62		62
Subtotal		372		372
Gross-Up	15%	56		56
TOTAL		428		428



H

PUBLIC DEFENDER

VOLUME III OF V
HEALTH & HUMAN
SERVICES



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Pinal County Public Defender Points of Consideration

Projected Growth

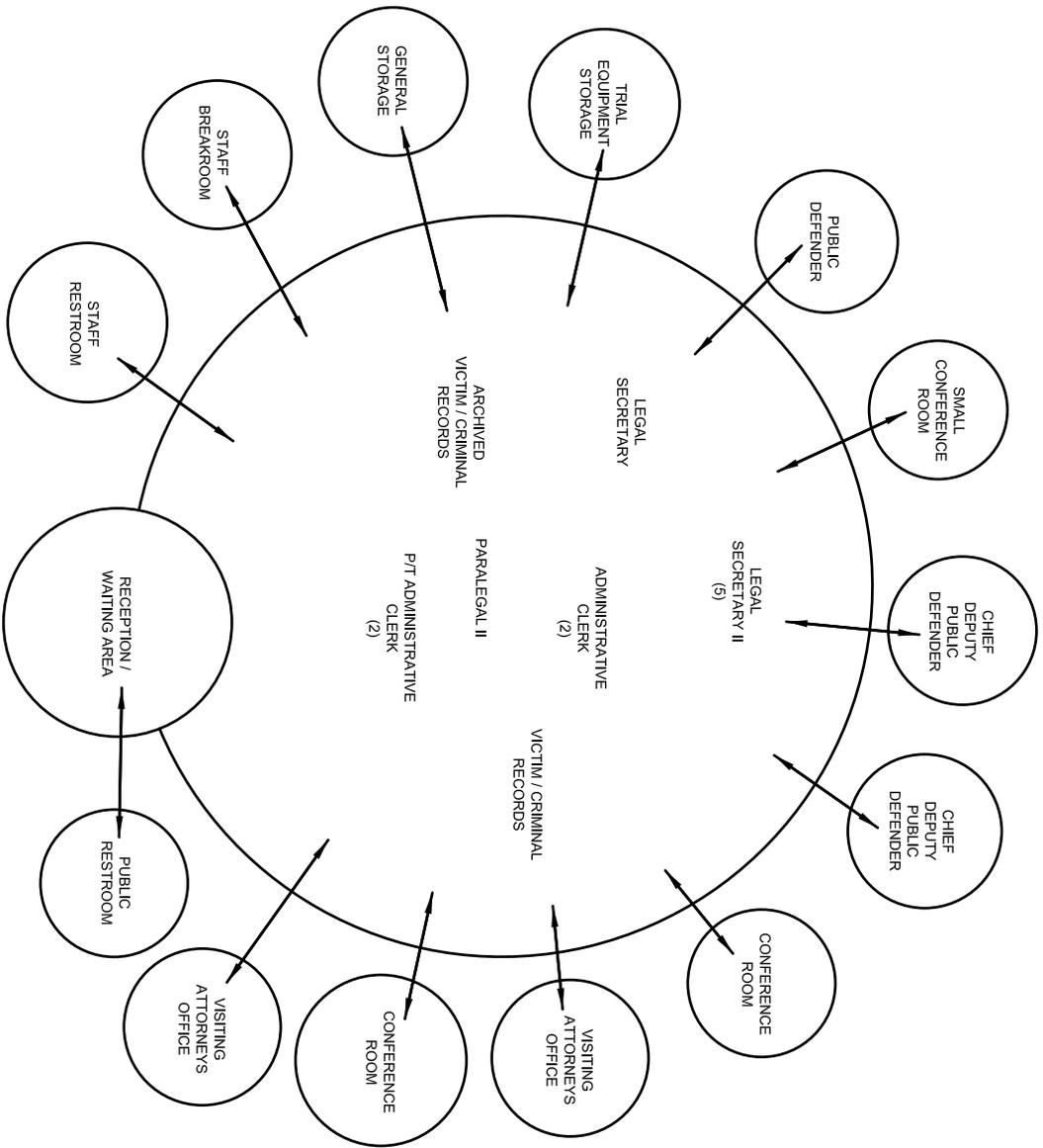
The following needs assessment summary represents space needs for the Public Defender operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Public Defender operations for the next 5 and 10 years.

Overall Summary

The Public Defender division is currently located at 400 S. Central in Florence, AZ. This facility is converted from an existing building which is not conducive to laying out open office spaces that will allow for flexibility. Most individuals work in private offices.

Overall Recommendation

The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Public Defender Division in the next five to ten years. This document lists the areas needed to accommodate this division. It is recommended that their existing area is renovated or a new, more efficient space is constructed.



PUBLIC DEFENDER

SPACE SUMMARY

PINAL COUNTY HEALTH SERVICES

Department	FLORENCE		
	Existing	5 Years	10 Years
1 Public Defender	7,000	8,497	15,179

TOTAL GSF	7,000	8,497	15,179
------------------	-------	-------	--------

PUBLIC DEFENDER

PINAL COUNTY HEALTH SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	

FLORENCE

Administration

Public Defender	PO192	192	1	192	1	192	
Chief Deputy Public Defender	PO168	168	1	168	2	336	
Deputy Public Defender	PO168	168	9	1,512	24	4,032	
Legal Secretary II	WS80	80	4	320	5	400	
Legal Secretary I	WS80	80	6	480	7	560	
Administrative Clerk	WS60	60	1	60	2	120	
P/T Administrative Clerk	WS60	60	1	60	2	120	
Paralegal II	PO108	108	3	324	4	432	

Support

Lobby / Waiting Area	OA	200	1	200	1	200	
Public Restrooms	ER	150	2	300	2	300	
Reception Desk	WS80	80	1	80	1	80	
Victim / Criminal Records Room	ER	200	1	200	2	400	
Archived Victim / Criminal Records	ER	200	1	200	2	400	
Trial Equipment Storage	ER	100	1	100	1	100	
Visiting Attorney Office	PO108	108	2	216	4	432	
Copy / Fax/ Work / Mail Room	ER	150	1	150	1	150	
Large Conference	CR400	400	1	400	2	800	
Small Conference	ER	200	1	200	2	400	
Interview Room	ER	100	2	200	4	400	
Staff Breakroom	ER	200	1	200	1	200	
Janitor	ER	45	1	45	1	45	
General Storage	ER	150	1	150	2	300	
Staff Restroom	ER	200	2	400	3	600	
Off-Site Storage	ER	0	1	0	1	0	
NET AREA				6,157		10,999	
20% Circulation				1,231		2,200	
Subtotal				7,388		13,199	
15% Gross-Up				1,108		1,980	
TOTAL				8,497		15,179	

Note: Current building is over 18,000sf. Because of its age it is not efficiently laid out.



I

PUBLIC HEALTH
SERVICES

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Pinal County Public Health Services Points of Consideration

Projected Growth

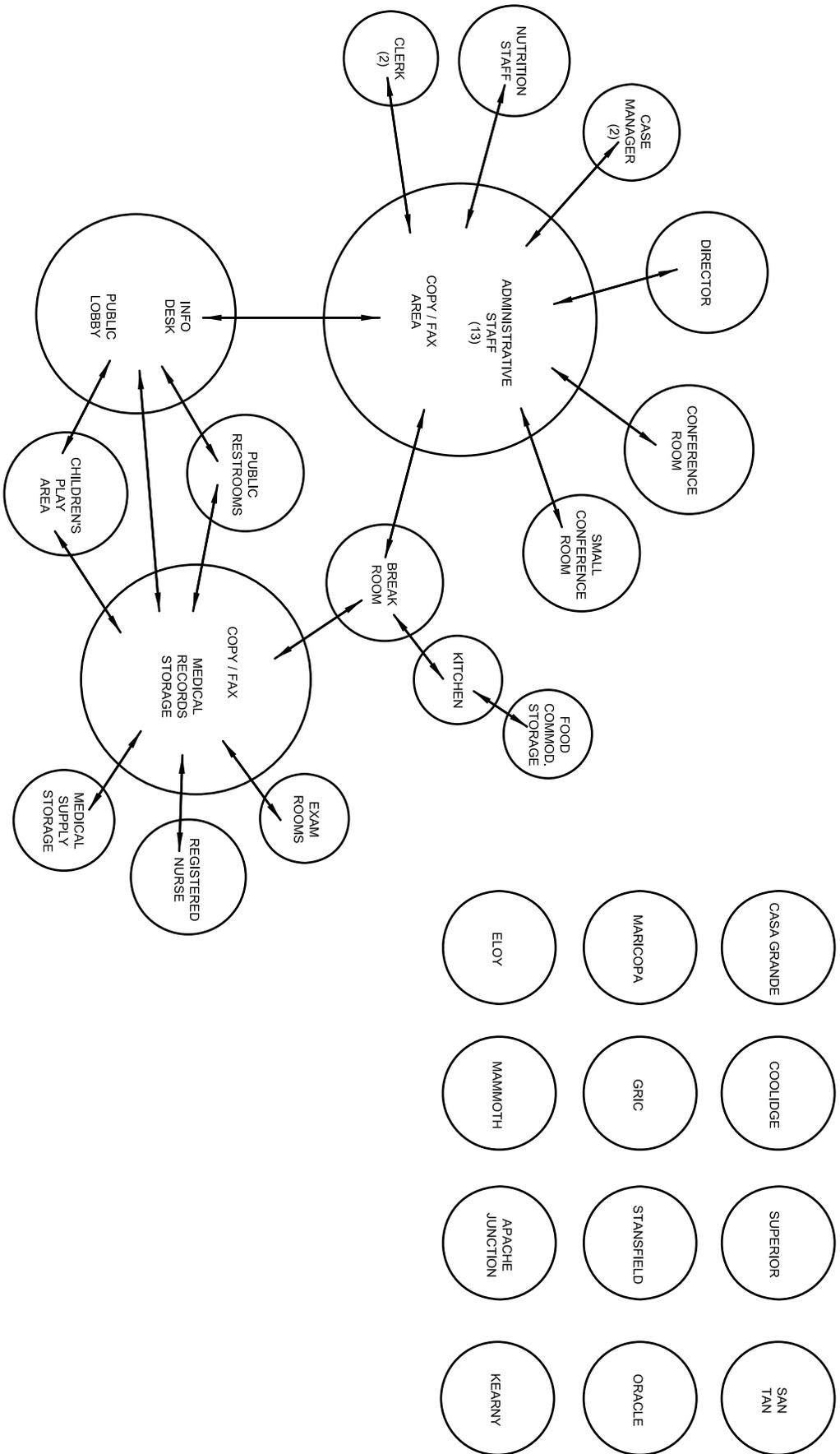
The following needs assessment summary represents space needs for the Public Health Services operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Public Health Services operations for the next 5 and 10 years.

Overall Summary

The administration of Public Health Services is currently located at 500 S. Central in Florence, AZ. The division currently has offices located around the county. Several of these facilities are undersized and are in need of repair and expansion. The administration portion will remain in Florence.

Overall Recommendation

The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Public Health Services Division in the next five to ten years. Each of the satellite facilities will need to grow and several other satellite offices will need to be created. This document lists each of these locations and the space needs that will accommodate the division.



SATELLITE FACILITIES

SPACE SUMMARY

PINAL COUNTY HEALTH & HUMAN SERVICES

Department	FLORENCE			CASA GRANDE		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
1 Public Health	7,000	9,580	12,337	3,945	5,625	10,041

TOTAL GSF	7,000	9,580	12,337	3,945	5,625	10,041
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Department	APACHE JUNCTION			KEARNY		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
1 Public Health	3,000	5,625	10,041	-	825	1,186

TOTAL GSF	3,000	5,625	10,041	-	825	1,186
------------------	-------	-------	--------	---	-----	-------

Department	MAMMOTH			ORACLE		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
1 Public Health	-	1,235	1,775	-	2,211	3,857

TOTAL GSF	-	1,235	1,775	-	2,211	3,857
------------------	---	-------	-------	---	-------	-------

Department	STANFIELD			ELOY		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
1 Public Health	-	1,395	2,350	1,840	2,115	3,558

TOTAL GSF	-	1,395	2,350	1,840	2,115	3,558
------------------	---	-------	-------	-------	-------	-------

Department	SUPERIOR			GRIC		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
1 Public Health	-	705	1,013	-	705	1,013

TOTAL GSF	-	705	1,013	-	705	1,013
------------------	---	-----	-------	---	-----	-------

Department	COOLIDGE			MARICOPA		
	Existing	5 Years	10 Years	Existing	5 Years	10 Years
1 Public Health	3,000	4,865	7,798	-	5,625	10,041

TOTAL GSF	3,000	4,865	7,798	-	5,625	10,041
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PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years		10 Years		Notes
		SF	Units	NSF	Units	

FLORENCE

PUBLIC HEALTH Administration

Director	PO192	192	1	192	1	192
Administrative Staff	PO120	120	13	1,560	19	2,280
Registered Nurse	PO120	120	2	240	3	360
Case Manager	PO120	120	2	240	2	240
Nutrition Staff	PO120	120	2	240	3	360
Clerk	PO120	120	2	240	2	240

Support

Public Lobby	OA	350	1	350	1	350
Public Information Desk	OA	100	1	100	1	100
Public Restroom - Men	ER	200	1	200	1	200
Public Restroom - Women	ER	200	1	200	1	200
Public Telephone Area	OA	40	1	40	1	40
Children's Play Area	OA	100	1	100	1	100
Break Room	ER	250	1	250	1	250
Kitchen	ER	100	1	100	1	100
Exam Room	ER	120	3	360	5	600
Interview Room	ER	100	3	300	5	500
Conference Room	CR600	600	1	600	1	600
Small Conference Room	CR240	240	1	240	2	480
Staff Restroom - Men	ER	300	1	300	1	300
Staff Restroom - Women	ER	300	1	300	1	300
Copy/Fax/Work Room	ER	120	1	120	1	120
Janitor	ER	35	2	70	2	70
Medical Records Storage	ER	150	1	150	1	150
Medical Supplies Storage	ER	150	1	150	1	150
Medical Waste	ER	80	1	80	1	80
Food Commodities Storage	ER	120	1	120	1	120
Supplies Storage	ER	100	1	100	1	100

NET AREA		6,942	8,582
Circulation	20%	1,388	2,146
Subtotal		8,330	10,728
Gross-Up	15%	1,250	1,609
TOTAL		9,580	12,337

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years		10 Years		Notes
		SF	Units	Units	NSF	

CASA GRANDE

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	6	720	8	960
Case Manager	PO120	120	2	240	3	360
Nutrition Staff	PO120	120	8	960	12	1,440
Clerk	WS80	80	3	240	4	320

Support

Public Lobby	OA	150	1	150	1	150
Children's Play Area	OA	200	1	200	1	200
Public Information Desk	OA	100	1	100	1	100
Public Restroom - Men	ER	200	1	200	1	200
Public Restroom - Women	ER	200	1	200	1	200
Public Telephone Area	OA	40	1	40	1	40
Exam Room	ER	120	4	480	6	720
Interview Room	ER	100	4	400	6	600
Conference Room	CR240	240	1	240	1	240
Break Room	ER	200	1	200	1	200
Kitchen	ER	100	1	100	1	100
Staff Restroom - Men	ER	200	1	200	1	200
Staff Restroom - Women	ER	200	1	200	1	200
Copy/Fax/Work Room	ER	120	1	120	1	120
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	150	1	150	1	150
Medical Supplies Storage	ER	150	1	150	1	150
Medical Waste	ER	80	1	80	1	80
Food Commodities Storage	ER	120	1	120	1	120
Supplies Storage	ER	100	1	100	1	100

NET AREA		5,625	6,985
Circulation	20%	1,125	1,746
Subtotal		6,750	8,731
Gross-Up	15%	1,013	1,310
TOTAL		5,625	10,041

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years		10 Years		Notes
		SF	Units	Units	NSF	

MARICOPA

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	6	720	8	960
Case Manager	PO120	120	2	240	3	360
Nutrition Staff	PO120	120	8	960	12	1,440
Clerk	WS80	80	3	240	4	320

Support

Public Lobby	OA	150	1	150	1	150
Children's Play Area	OA	200	1	200	1	200
Public Information Desk	OA	100	1	100	1	100
Public Restroom - Men	ER	200	1	200	1	200
Public Restroom - Women	ER	200	1	200	1	200
Public Telephone Area	OA	40	1	40	1	40
Exam Room	ER	120	4	480	6	720
Interview Room	ER	100	4	400	6	600
Conference Room	CR240	240	1	240	1	240
Break Room	ER	200	1	200	1	200
Kitchen	ER	100	1	100	1	100
Staff Restroom - Men	ER	200	1	200	1	200
Staff Restroom - Women	ER	200	1	200	1	200
Copy/Fax/Work Room	ER	120	1	120	1	120
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	150	1	150	1	150
Medical Supplies Storage	ER	150	1	150	1	150
Medical Waste	ER	80	1	80	1	80
Food Commodities Storage	ER	120	1	120	1	120
Supplies Storage	ER	100	1	100	1	100

NET AREA		5,625	6,985
Circulation	20%	1,125	1,746
Subtotal		6,750	8,731
Gross-Up	15%	1,013	1,310
TOTAL		5,625	10,041

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	SF	5 Years		10 Years		Notes
			Units	NSF	Units	NSF	

ELOY

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	2	240	3	360
Nutrition Staff	PO120	120	4	480	6	720
Clerk	WS80	80	2	160	2	160

Support

Public Lobby	OA	100	1	100	1	100
Public Information Desk	OA	60	1	60	1	60
Public Restroom - Men	ER	80	1	80	1	80
Public Restroom - Women	ER	80	1	80	1	80
Public Telephone Area	OA	40	1	40	1	40
Children's Play Area	OA	60	1	60	1	60
Break Room	ER	100	1	100	1	100
Kitchen	ER	80	1	80	1	80
Staff Restroom - Men	ER	10	1	10	1	10
Staff Restroom - Women	ER	100	1	100	1	100
Copy/Fax/Work Room	ER	80	1	80	1	80
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	100	1	100	1	100
Medical Supplies Storage	ER	100	1	100	1	100
Medical Waste	ER	50	1	50	1	50
Food Commodities Storage	ER	80	1	80	1	80
Supplies Storage	ER	80	1	80	1	80

NET AREA		2,115	2,475
Circulation	20%	423	619
Subtotal		2,538	3,094
Gross-Up	15%	381	464
TOTAL		2,115	3,558

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years		10 Years		Notes
		SF	Units	NSF	Units	

COOLIDGE

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	2	240	3	360
Nutrition Staff	PO120	120	3	360	6	720
Education Staff	PO120	120	14	1,680	14	1,680
Health Families Staff	WS80	80	1	80	1	80
Clerk	WS80	80	2	160	3	240

Support

Public Lobby	OA	150	1	150	1	150
Public Information Desk	OA	100	1	100	1	100
Public Restroom - Men	ER	200	1	200	1	200
Public Restroom - Women	ER	200	1	200	1	200
Public Telephone Area	OA	40	1	40	1	40
Children's Play Area	OA	200	1	200	1	200
Break Room	ER	200	1	200	1	200
Kitchen	ER	100	1	100	1	100
Staff Restroom - Men	ER	200	1	200	1	200
Staff Restroom - Women	ER	200	1	200	1	200
Copy/Fax/Work Room	ER	120	1	120	1	120
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	150	1	150	1	150
Medical Supplies Storage	ER	150	1	150	1	150
Medical Waste	ER	80	1	80	1	80
Food Commodities Storage	ER	120	1	120	1	120
Supplies Storage	ER	100	1	100	1	100
NET AREA				4,865		5,425
Circulation			20%	973		1,356
Subtotal				5,838		6,781
Gross-Up			15%	876		1,017
TOTAL				4,865		7,798

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room	5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	

GILA RIVER INDIAN COMMUNITY

PUBLIC HEALTH Administration

Health Families Staff	PO120	120	1	120	1	120
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Support

Public Lobby	OA	80	1	80	1	80
Public Information Desk	OA	60	1	60	1	60
Restroom	ER	80	1	80	1	80
Copy/Fax/Work Room	ER	80	1	80	1	80
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	60	1	60	1	60
Medical Supplies Storage	ER	60	1	60	1	60
Medical Waste	ER	30	1	30	1	30
Food Commodities Storage	ER	50	1	50	1	50
Supplies Storage	ER	50	1	50	1	50

NET AREA		705	705
Circulation	20%	141	176
Subtotal		846	881
Gross-Up	15%	127	132
TOTAL		705	1,013

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	SF	5 Years		10 Years		Notes
			Units	NSF	Units	NSF	

MAMMOTH

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	1	120	1	120
Health Start	PO120	120	2	240	2	240
Clerk	WS80	80	1	80	1	80

Support

Public Lobby	OA	100	1	100	1	100
Public Information Desk	OA	60	1	60	1	60
Restroom - Men	ER	80	1	80	1	80
Restroom - Women	ER	80	1	80	1	80
Public Telephone Area	OA	40	1	40	1	40
Break Room	ER	80	1	80	1	80
Copy/Fax/Work Room	ER	50	1	50	1	50
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	60	1	60	1	60
Medical Supplies Storage	ER	60	1	60	1	60
Medical Waste	ER	30	1	30	1	30
Food Commodities Storage	ER	60	1	60	1	60
Supplies Storage	ER	60	1	60	1	60

NET AREA		1,235	1,235
Circulation	20%	247	309
Subtotal		1,482	1,544
Gross-Up	15%	222	232
TOTAL		1,235	1,775

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	SF	5 Years		10 Years		Notes
			Units	NSF	Units	NSF	

SUPERIOR

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	1	120	1	120	
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Support

Public Lobby	OA	80	1	80	1	80	
Public Information Desk	OA	60	1	60	1	60	
Restroom	ER	80	1	80	1	80	
Copy/Fax/Work Room	ER	80	1	80	1	80	
Janitor	ER	35	1	35	1	35	
Medical Records Storage	ER	60	1	60	1	60	
Medical Supplies Storage	ER	60	1	60	1	60	
Medical Waste	ER	30	1	30	1	30	
Food Commodities Storage	ER	50	1	50	1	50	
Supplies Storage	ER	50	1	50	1	50	

NET AREA		705		705
Circulation	20%	141		176
Subtotal		846		881
Gross-Up	15%	127		132
TOTAL		705		1,013

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	SF	5 Years		10 Years		Notes
			Units	NSF	Units	NSF	

STANFIELD

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	1	120	2	240	
Healthy Families	PO120	120	2	240	2	240	
Nutrition Staff	PO120	120	2	240	3	360	

Support

Public Lobby	OA	100	1	100	1	100	
Public Information Desk	OA	60	1	60	1	60	
Restroom - Men	ER	80	1	80	1	80	
Restroom - Women	ER	80	1	80	1	80	
Public Telephone Area	OA	40	1	40	1	40	
Break Room	ER	80	1	80	1	80	
Copy/Fax/Work Room	ER	50	1	50	1	50	
Janitor	ER	35	1	35	1	35	
Medical Records Storage	ER	60	1	60	1	60	
Medical Supplies Storage	ER	60	1	60	1	60	
Medical Waste	ER	30	1	30	1	30	
Food Commodities Storage	ER	60	1	60	1	60	
Supplies Storage	ER	60	1	60	1	60	

NET AREA		1,395	1,635
Circulation 20%		279	409
Subtotal		1,674	2,044
Gross-Up 15%		251	307
TOTAL		1,395	2,350

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	5 Years		10 Years		Notes
		SF	Units	NSF	Units	

APACHE JUNCTION

PUBLIC HEALTH

Administration

Registered Nurse	PO120	120	6	720	8	960
Case Manager	PO120	120	2	240	3	360
Nutrition Staff	PO120	120	8	960	12	1,440
Clerk	WS80	80	3	240	4	320

Support

Public Lobby	OA	150	1	150	1	150
Children's Play Area	OA	200	1	200	1	200
Public Information Desk	OA	100	1	100	1	100
Public Restroom - Men	ER	200	1	200	1	200
Public Restroom - Women	ER	200	1	200	1	200
Public Telephone Area	OA	40	1	40	1	40
Exam Room	ER	120	4	480	6	720
Interview Room	ER	100	4	400	6	600
Conference Room	CR240	240	1	240	1	240
Break Room	ER	200	1	200	1	200
Kitchen	ER	100	1	100	1	100
Staff Restroom - Men	ER	200	1	200	1	200
Staff Restroom - Women	ER	200	1	200	1	200
Copy/Fax/Work Room	ER	120	1	120	1	120
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	150	1	150	1	150
Medical Supplies Storage	ER	150	1	150	1	150
Medical Waste	ER	80	1	80	1	80
Food Commodities Storage	ER	120	1	120	1	120
Supplies Storage	ER	100	1	100	1	100

NET AREA			5,625	6,985
Circulation	20%		1,125	1,746

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room Code	SF	5 Years		10 Years		Notes
			Units	NSF	Units	NSF	

ORACLE

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	1	120	2	240
Transportation	SPO136	136	1	136	3	408
Nutrition Staff	PO120	120	2	240	2	240
Tobacco Staff	PO120	120	1	120	1	120
Clerk	WS80	80	1	80	2	160

Support

Public Lobby	OA	150	1	150	1	150
Public Information Desk	OA	60	1	60	1	60
Public Restroom - Men	ER	200	1	200	1	200
Public Restroom - Women	ER	200	1	200	1	200
Public Telephone Area	OA	40	1	40	1	40
Break Room	ER	80	1	80	1	80
Staff Restroom - Men	ER	150	1	150	1	150
Staff Restroom - Women	ER	150	1	150	1	150
Copy/Fax/Work Room	ER	80	1	80	1	80
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	80	1	80	1	80
Medical Supplies Storage	ER	80	1	80	1	80
Medical Waste	ER	50	1	50	1	50
Food Commodities Storage	ER	80	1	80	1	80
Supplies Storage	ER	80	1	80	1	80

NET AREA		2,211	2,683
Circulation	20%	442	671
Subtotal		2,653	3,354
Gross-Up	15%	398	503
TOTAL		2,211	3,857

PUBLIC HEALTH SERVICES

PINAL COUNTY HEALTH SERVICES

Description	Room	5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	

KEARNY

PUBLIC HEALTH Administration

Registered Nurse	PO120	120	1	120	1	120
Case Manager	PO120	120	1	120	1	120

Support

Public Lobby	OA	80	1	80	1	80
Public Information Desk	OA	60	1	60	1	60
Restroom	ER	80	1	80	1	80
Copy/Fax/Work Room	ER	80	1	80	1	80
Janitor	ER	35	1	35	1	35
Medical Records Storage	ER	60	1	60	1	60
Medical Supplies Storage	ER	60	1	60	1	60
Medical Waste	ER	30	1	30	1	30
Food Commodities Storage	ER	50	1	50	1	50
Supplies Storage	ER	50	1	50	1	50

NET AREA		825	825
Circulation	20%	165	206
Subtotal		990	1,031
Gross-Up	15%	149	155
TOTAL		825	1,186



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PUBLIC HOUSING

VOLUME III OF V
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Pinal County Public Housing Points of Consideration

Projected Growth

The following needs assessment summary represents space needs for the Public Housing operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Public Housing operations for the next 5 and 10 years.

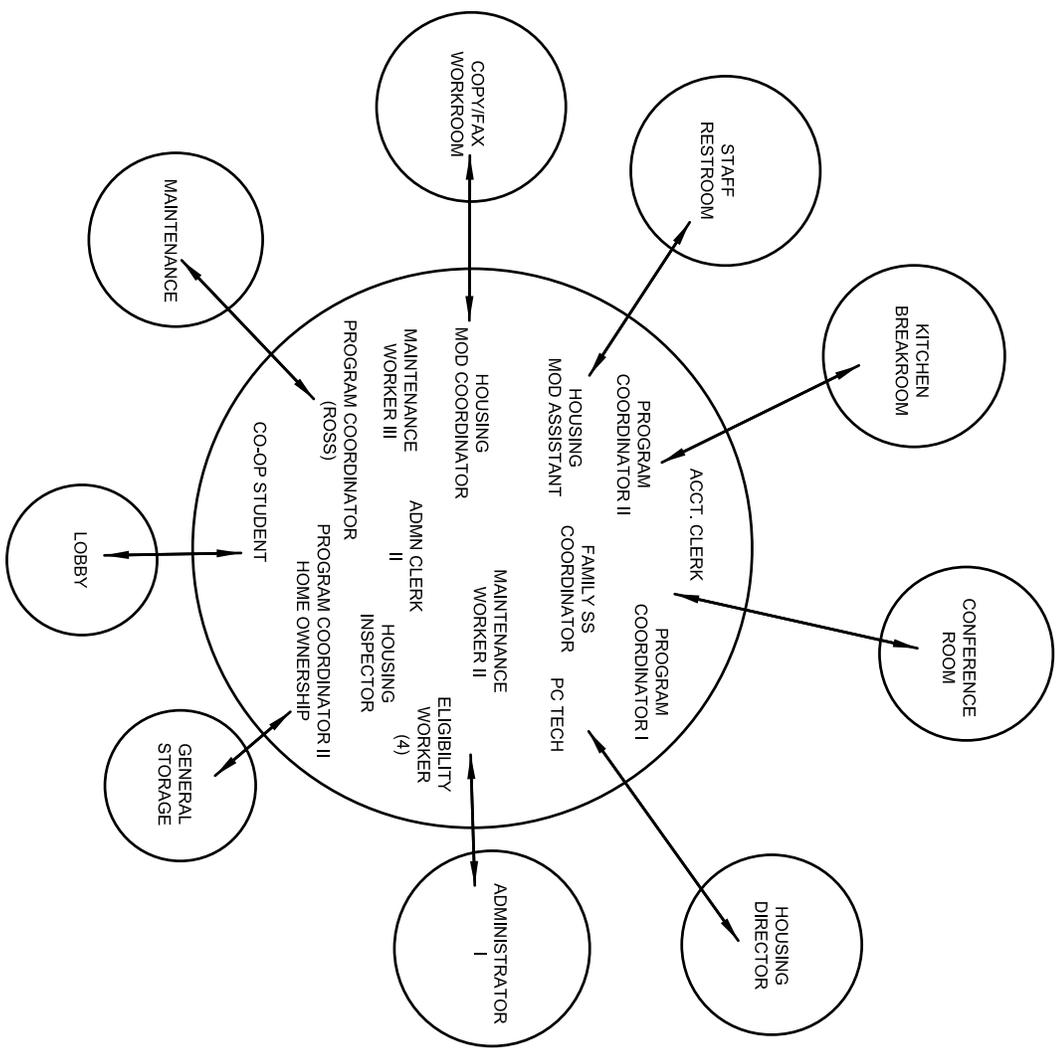
Overall Summary

Public Housing is currently located at 970 N. Eleven Mile Corner, Casa Grande, AZ. Public Housing is under the direction of the Pinal County Health and Human Services Department. The existing facility will need to expand to allow for the projected growth of the division. There are currently several apartment complexes that are owned by the county and rented to the qualified, low-income people. The square footage of these apartment complexes do not show up on these documents.

Overall Recommendation

The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Public Housing Division in the next five to ten years. The growth of Public Housing is predicted to follow the growth of the county. A facility that will contain open office space, open circulation with access to a public lobby will assist in the effectiveness of the Public Housing.

The following areas will need office space to accommodate the growth of the department: Casa Grande, Apache Junction, Mammoth and Superior.



PUBLIC HOUSING

SPACE SUMMARY

PINAL COUNTY HUMAN SERVICES

Department	CASA GRANDE			APACHE JUNCTION		
	Exist	5Yr	10Yr	Exist	5Yr	10Yr
1 Public Housing	5,239	5,463	5,777	600	856	891

TOTALS GSF	5,239	5,463	5,777	600	856	891
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Department	MAMMOTH			SUPERIOR		
	Exist	5Yr	10Yr	Exist	5Yr	10Yr
1 Public Housing	-	800	661	-	635	834

TOTALS GSF	-	800	661	-	635	834
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PUBLIC HOUSING

PINAL COUNTY HUMAN SERVICES

Description	Room	5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	

CASA GRANDE (11 Mile Corner)

Administration

Housing Director	PO192	192	1	192	1	192
Administrator I	PO120	120	1	120	1	120
Program Coordinator II	WS80	80	1	80	1	80
Program Coordinator I	WS80	80	1	80	1	80
Housing Mod Coordinator	WS80	80	1	80	0	0
Housing Mod Assistant	WS60	60	1	60	1	60
PC Tech	WS60	60	1	60	1	60
Acct Clerk	WS60	60	1	60	1	60
Maintenance Worker III	WS40	40	1	40	1	40
Eligibility Worker	WS80	80	5	400	4	320
Housing Inspector	WS60	60	1	60	1	60
Admn Clerk II	WS60	60	2	120	2	120
Co-Op Student	WS60	60	1	60	1	60
Family SS Coordinator	WS60	60	0	0	1	60
Maintenance Wkr II	WS40	40	5	200	6	240
Custodial Worker	WS40	40	1	40	1	40
Maintenance Worker P/T	WS40	40	0	0	1	40
Program Coordinator II (ROSS)	WS80	80	1	80	1	80
Program Coordinator II Home Ownership	WS80	80	1	80	2	160

Support

Lobby	OA	200	1	200	1	200
Reception Counter	OA	60	1	60	1	60
Conference Room	CR672	672	1	672	1	672
Meeting / Interview Rooms	ER	120	2	240	2	240
Kitchen / Breakroom	ER	250	1	250	1	250
Copy/Fax/Work Room	ER	120	1	120	1	120
Maintenance	ER	200	2	400	2	400
Janitor	ER	35	3	105	3	105
Supplies Storage	ER	100	1	100	1	100

NET AREA		3,959	4,019
Circulation	20%	792	1,005
Subtotal		4,751	5,024
Gross-Up	15%	713	754
TOTAL		5,463	5,777

Note: The county currently owns ____ housing units located near 11 mile corner.

PUBLIC HOUSING

PINAL COUNTY HUMAN SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	

APACHE JUNCTION

Administration

Maintenance Worker III	WS40	40	1	40	1	40	
Eligibility Worker	PO120	120	1	120	1	120	

Support

Meeting / Interview Rooms	ER	120	2	240	2	240	
Copy/Fax/Work Room	ER	120	1	120	1	120	
Supplies Storage	ER	50	1	50	1	50	
File Storage	ER	50	1	50	1	50	

NET AREA				620		620
Circulation	20%		124			155
Subtotal			744			775
Gross-Up	15%		112			116
TOTAL			856			891

PUBLIC HOUSING

PINAL COUNTY HUMAN SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	

SUPERIOR

Administration

Eligibility Worker	PO120	120	0	0	1	120	
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Support

Meeting / Interview Rooms	ER	120	2	240	2	240	
Copy/Fax/Work Room	ER	120	1	120	1	120	
Supplies Storage	ER	50	1	50	1	50	
File Storage	ER	50	1	50	1	50	

NET AREA				460		580
Circulation	20%		92			145
Subtotal			552			725
Gross-Up	15%		83			109
TOTAL			635			834



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PUBLIC FIDUCIARY

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Pinal County Public Fiduciary Points of Consideration

Projected Growth

The following needs assessment summary represents space needs for the Public Fiduciary operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Public Fiduciary operations for the next 5 and 10 years.

Overall Summary

Public Fiduciary is currently located at 500 S. Central in Florence, AZ. Public Fiduciary is under the direction of the Pinal County Health and Human Services Department. The existing facility is not conducive to the concept of open office space and support staff being placed in work stations.

Public Fiduciary consists of three subdivisions: Public Fiduciary, Behavioral Health and the Medical Examiner. Currently, the Medical Examiner department utilizes the Pima County Medical Examiner office. This will change eventually and a facility will need to be constructed to serve this department. Public Fiduciary and Behavioral Health are anticipating growth and will need mostly office space to operate effectively.

Overall Recommendation

The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Public Fiduciary Department. The three subdivisions in the department will all grow in the near future and will need more space to accommodate these changes.

Pinal County Behavioral Health Points of Consideration

Projected Growth

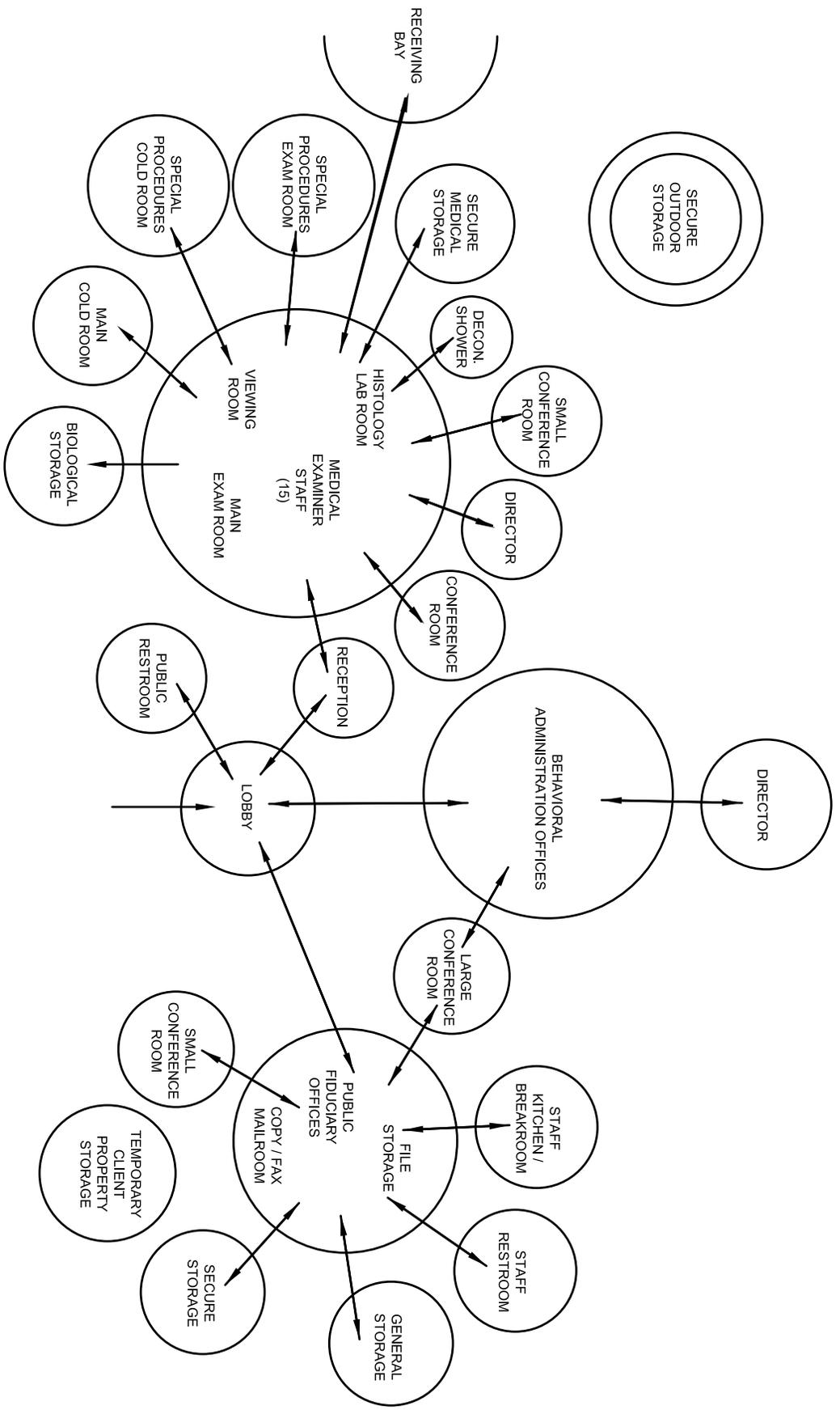
The following needs assessment summary represents space needs for the Behavioral Health operations in Pinal County. This document is a user driven breakdown of spaces and amenities that would best support each of their departmental functions. We feel the information listed herein represents the optimum space types and sizes to support county Behavioral Health operations for the next 5 and 10 years.

Overall Summary

The Behavioral Health division is currently located at 500 S. Central Avenue in Florence, AZ. The requirements are primarily private office space, and support spaces. Their existing facility is not conducive to office layouts that will allow for efficient use of space.

Overall Recommendation

The conclusion of this needs assessment is that several changes and upgrades are needed for the Pinal County Behavioral Health Division in the next five to ten years. This growth will follow the growth patterns of the county. The majority of space needs are in private offices so a minor renovation to their existing facility is a viable option.



PUBLIC FIDUCIARY

SPACE SUMMARY

PINAL COUNTY HEALTH SERVICES

Department	FLORENCE		
		5 Years	10 Years
Public Fiduciary	7,000	15,329	19,900

TOTAL GSF

7,000	15,329	19,900
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PUBLIC FIDUCIARY

PINAL COUNTY HEALTH SERVICES

Description	Room		5 Years		10 Years		Notes
	Code	SF	Units	NSF	Units	NSF	

FLORENCE

Public Fiduciary Administration

Director	PO192	192	1	192	1	192	
Case Manager Administration	PO120	120	0	0	1	120	
Business Administrator	PO120	120	0	0	1	120	
Supervisor	PO120	120	3	360	4	480	
Case Manager III	PO120	120	1	120	1	120	
Case Manager II	PO120	120	5	600	6	720	
Case Manager I	PO120	120	3	360	4	480	
Account Clerk III	PO120	120	0	0	1	120	
Account Clerk II	PO120	120	1	120	1	120	
Quality Assurance Manager	PO120	120	1	120	1	120	
Referral / Heir Research Investigator	PO120	120	1	120	1	120	
Legal Supervisor	PO120	120	0	0	1	120	
Paralegal	PO120	120	0	0	1	120	
Legal Secretary	PO120	120	1	120	1	120	
Secretary	PO120	120	1	120	1	120	
Receptionist	WS80	80	1	80	1	80	

Behavioral Health Administration

Director	PO192	192	0	0	1	192	
Mental Health Court Liaison	PO120	120	1	120	1	120	
Administrative Supervisor	PO120	120	0	0	1	120	
Case Manager II	PO120	120	2	240	4	480	
Case Manager I	PO120	120	1	120	2	240	
Account Clerk II	PO120	120	0	0	1	120	
Secretary	PO120	120	0	0	1	120	
Receptionist	WS80	80	1	80	1	80	

Medical Examiner

Director's Office	PO192	192	0	0	1	192	
Chief Medical Examiner	PO120	120	1	120	1	120	
Pathologist Office	PO120	120	0	0	1	120	
Administrative Manager	PO120	120	1	120	1	120	
Supervisor	PO120	120	0	0	1	120	
Chief Investigator	PO120	120	0	0	1	120	
Investigator	WS80	80	2	160	3	240	
Autopsy Tech	WS80	80	1	80	2	160	
Transport Officer	WS80	80	1	80	2	160	
Receptionist	WS80	80	1	80	1	80	
Secretary	PO108	108	1	108	2	216	

Medical Examiner Support

Reception / Lobby	OA	150	1	150	1	150	
Records Room	ER	144	1	144	1	144	
Staff Break Room	ER	120	1	120	1	120	
Conference Room	TR430	430	1	430	1	430	
Histology Lab Space	ER	180	1	180	1	180	
Public Restroom	ER	100	2	200	4	400	
Main Exam Room	ER	420	1	420	1	420	

Main Cold Storage	ER	140	1	140	2	280
Radiology Area	ER	144	1	144	1	144
Viewing Area	ER	80	1	80	1	80
Decontamination / Shower Storage	ER	100	1	100	1	100
Secure Medical Supply Storage	ER	80	1	80	1	80
Biological Storage	ER	225	1	225	1	225
	ER	300	1	300	1	300

Special Procedures Area

Receiving Bay	OA	400	1	400	1	400
Special Procedures Cold Room	ER	140	1	140	1	140
Special Procedures Exam	ER	200	1	200	1	200
Viewing Area	ER	80	1	80	1	80

Ancillary for Medical Examiner

Refrigeration Compressors / Air Comp	ER	300	1	300	1	300
Secure Outside Storage - Ref. Trailer			3		3	

Public Fiduciary Support

Lobby / Waiting Area	OA	180	1	180	1	180
Public Restrooms	ER	150	2	300	2	300
Copy / Fax / Work / Mail Room	ER	250	1	250	1	250
Large Conference	CR600	600	1	600	1	600
Small Conference	CR200	200	1	200	1	200
Staff Breakroom / Kitchen	ER	250	1	250	1	250
Janitor	ER	45	1	45	1	45
General Storage	ER	150	1	150	1	150
Secure Storage	ER	80	1	80	1	80
File Storage	ER	400	1	400	1	400
Temporary Client Property Storage	ER	800	1	800	1	800
Staff Restroom	ER	200	2	400	3	600

NET AREA	11,108	14,420
20% Circulation	2,222	2,884
Subtotal	13,330	17,304
15% Gross-Up	1,999	2,596
TOTAL	15,329	19,900