

Pinal County Performance Management

Annual Report - FY 2014-2015

SCHOOL SUPERINTENDENT

Elections Program

S
SBP By 2014, school election related materials will be accepted electronically as well as in person or by mail, except where law requires original signature

| | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|--------|-------------|--------|----------|
| FY15 Target | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| | OT | | OT | | OT | | OT | OT |

Most election materials require original signatures, however, those that are allowed to be submitted electronically were accepted in person, by email and/or by mail.

S
SBP By 2014, school election related materials will be available online

| | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|--------|-------------|--------|----------|
| FY15 Target | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| | OT | | OT | | OT | | OT | OT |

The school election packets, campaign finance reports, candidate website information and all related election material was successfully uploaded to our website and available in a timely manner

Fiscal Services Program

R
SBP % of financial software support calls resolved within 1 business day

| | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|--------|-------------|--------|----------|
| FY15 Target | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| 100.00% | 95.01% | 95.00% | 94.69% | 95.00% | 95.33% | 97.00% | 95.18% | 95.04% |

There were 269 calls during the month of June and 255 were resolved within the first business day.

R
SBP % of FSD forms and manuals updated and available online

| | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|---------|-------------|---------|-------------|---------|----------|
| FY15 Target | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| 80.00% | 97.14% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 98.57% |

There were 0 manuals and 4 forms that were updated and available online during the month of June.

R
SBP % of school district completion reports approved/rejected within 5 business days of receipt

| | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|---------|-------------|---------|----------|
| FY15 Target | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| 95.00% | 93.75% | 94.00% | 93.18% | 93.00% | 100.00% | 100.00% | 100.00% | 94.64% |

There were 4 completion reports submitted and all were approved/rejected within 5 days of receipt.

O
SBP # business office personnel meetings held annually

| | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|--------|-------------|--------|----------|
| FY15 Target | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| 2 | 0 | 2 | 0 | 2 | 1 | 2 | 1 | 2 |

There were 2 business office meetings held this year.

Information Technology Program

S
SBP By 2014, 3 of 4 PCSOESA sites will have distance learning capability (the ability to interact over long distance)

| | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|--------|-------------|--------|----------|
| FY15 Target | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| | OT | | OT | | OT | | OT | OT |

All PCSOESA sites have distance learning capability.

SCHOOL SUPERINTENDENT

Pinal County Schools Program

R SBP # of the schools in the MCOB District will make adequate yearly progress (AYP)

| FY15 Target | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|--------|-------------|---------|----------|
| | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| 100.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 100.00% | 100.00% |

Mary C. O'Brien Elementary and Villa Oasis Alternative High School made adequate yearly progress (now called AMO) during the 13/14 school year. The results for 14/15 will not be shared until the Fall of the 15/16 school year.

R SBP % of detained/jailed students tested for a GED will earn a passing grade (minimum 420)

| FY15 Target | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|---------|-------------|--------|-------------|--------|----------|
| | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| 75.00% | 53.85% | 75.00% | 100.00% | 100.00% | | | 21.43% | 41.67% |

During January - June, there were 28 students tested for a GED and 6 earned a passing grade.

R SBP % of students with an individual education plan (IEP) will meet at least 75% of the plan's goals.

| FY15 Target | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|---------|-------------|--------|----------|
| | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| 100.00% | 77.78% | 100.00% | 86.21% | 86.00% | 100.00% | 100.00% | 63.64% | 86.67% |

Five of six (83%) Mary C. O'Brien students with an IEP met at least 75% of the plan's goals; at the Villa Oasis High School, there were two of five students who met at least 75% of their IEP plan's goals

Professional Development Program

R SBP % of participants completing evaluations will indicate effective delivery of strategies and knowledge of human learning and change as measured by an average of the exit evaluations

| FY15 Target | Q1 | | Q2 | | Q3 | | Q4 | FY15 YTD |
|-------------|--------|-------------|--------|-------------|--------|-------------|--------|----------|
| | Actual | YE Estimate | Actual | YE Estimate | Actual | YE Estimate | Actual | Actual |
| 90.00% | 92.04% | 90.00% | 94.78% | 90.00% | 91.78% | 90.00% | 92.71% | 92.68% |