

# Pinal County Performance Management

## Annual Report - FY 2014-2015

### PUBLIC HEALTH

#### Childhood Immunizations

○ SBP 80% childhood immunization achieved and sustained

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
80	87	80	87	80	87	80	87	87

Per the fall Arizona Department of Health Services (ADHS) assessment of 2-3 year olds completing the 4:3:1:3:3:1:4 vaccination series by 24 months old, Pinal County Public Health achieved an 87% immunization rate among children assessed. ADHS is now implementing the use of routine coverage

rate reports to assess immunization rates. This spring, Pinal County Public Health was recognized by The Arizona Partnership on Immunizations (TAPI) and received seven awards. Five Public Health Clinics have received a Daniel T. Cloud Award for achieving a 90% or greater immunization rate in the last 2 years, and TAPI has also recognized our employee flu shot clinic and staff with Big Shots Awards for modeling best practices and outstanding service.

#### Communicable Diseases

○ SBP 95% of all reported cases of infectious diseases will have investigations initiated within recommended time frame

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
95	100	95	100	95	100	95	100	100

All reported cases of infectious disease were investigated within the CDC recommended time frame.

#### Environmental Health Services

○ SBP 95% of all environmental health nuisance complaints will have investigations initiated within five days

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
95	95	95	95	95	100	95	100	390

During this period Environmental Health received 346 environmental health nuisance complaints. All investigations were initiated within five days.

○ SBP Achieve 95% of risk based frequency requirements for inspection of permitted facilities by 2019

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
95	119	95	114	95	191	95	97	97

Environmental Health currently has 1268 permitted facilities, and conducted 835 required inspections during the fourth quarter. 3,255 total inspections have been completed during FY 2014-2015.

S SBP Incorporate the West Nile Virus Index thresholds into abatement and intervention strategies for mosquito control activities by 2016

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

During the summer of 2014, the West Nile Virus index was used on a trial basis. Our goal this year was to determine appropriate threshold levels for the index and applicable abatement strategies associated with the risk level. We learned a lot this season and during the off-season we will be developing policies to implement the index in 2015 on a trial basis.

# PUBLIC HEALTH

## Nutrition Services

<sup>O</sup>  
SBP Provide WIC Services to 8,150 (95%) eligible Pinal County residents per month

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
8,150	99	95	95	95	95	95	100	100

During the last quarter of FY 2014-2015, WIC exceeded the 8,150 contracted caseload of eligible residents per month and served 8,491 residents per month on average.

<sup>S</sup>  
SBP Provide at least 12 Diabetes Support Group or Chronic Disease Self-Management Program Classes county-wide

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

The County has hosted 7 diabetes class and 6 chronic disease classes between July 1, 2015-June 30, 2015.

## Public Health Preparedness

<sup>O</sup>  
SBP 90% or greater Cities Readiness Initiative preparedness level score will be maintained

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
90	100	90	100	90	100	90	100	100

Pinal County Public Health received a LTAR score of 100 during the last annual assessment. The scoring method is subject to change in the future

## Substance Abuse Education

<sup>S</sup>  
SBP 100% substance abuse prevention classes provided to participating School Health Liaison schools that request this service

	Q1		Q2		Q3		Q4	FY15 YTD
FY15 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

Education was provided to all schools that requested substance abuse prevention classes.