

Pinal County Performance Management

Annual Report - FY 2013-2014

PUBLIC WORKS

County Roads

Increase Traffic Safety

R
SBP % of Arterial Roads with a Road Safety Grade of C or Better

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
80.00%	77.42%	80.00%	77.42%	80.00%			89.00%	86.60%

During this FY 2013-2014 the 237 miles of County non-paved roads designated as significant (section-line, collectors, arterials) exceeded the annual target of 80% Road Condition Grade (RCG) of 'C' or better to 89%. This annual target was accomplished primarily due to the purchase of newer equipment during this FY. Favorable weather and higher standard of equipment operation training has also played a role in meeting this goal.

Road Improvement and Maintenance

R
SBP 10% of lane miles paved that are identified as top priority Regionally Significant Routes

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

This is an annual analysis with quarterly updates. The Hunt Highway Phase I Project is currently under construction and is anticipated to be completed in the 1st quarter of FY 14-15. This is an RSR roadway and a total of 9 lane-miles will be paved. Given the cost to construct RSRs and the funding available, this goal will not be met.

Development Review

Development Review Activity

R
SBP % of all development plans (subdivision plat, commercial site plan reviews) completed in 4 weeks or less from receipt in Public Works

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
80.00%	100.00%	80.00%	100.00%	80.00%	100.00%	80.00%	100.00%	100.00%

For the 4th quarter of the FY13/14, we completed 99 of 99 (1st & 2nd) development plan reviews within our goal of 4 weeks or less. Eventhough not fully implemented, we were able to utilize the Adobe Electronic Plan Review feature in our 2nd and subsequent reviews to help meet our goals. Including all subsequent reviews for the quarter, we had a total of 110 development plan reviews which equaled to 1,454 sheets.

R
SBP % of priority development plan and report submittals reviewed within 2 weeks

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
90.00%	0.00%	90.00%	0.00%	90.00%	0.00%	90.00%	0.00%	0.00%

There were no priority development submittals this quarter. We would be able to meet the timeframe of 2 weeks if one were submitted.

PUBLIC WORKS

Flood Control

Flood Control

R
SBP

% of the estimated total of available Community Rating System activity points required for a Class 8 Rating performed by Flood Control by the end of the fiscal year.

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
50.00%	75.90%	80.00%	77.50%	80.00%	77.50%	80.00%	80.00%	80.00%

During the 2013-2014 fiscal year, Pinal County submitted an application to join the CRS program. First, Pinal County completed the "Quick Check" application to initiate the process to join the Community Rating System. Completing the "Quick Check" involved gathering many pages of documentation from multiple sources and estimating our CRS points based on a quick analysis of the available activities. We also had to get a Letter of Intent signed to start the application.

Later on in the year, Pinal County met with our CRS specialist to go over all of the documentation that we sent over when we completed the "Quick Check" application. The meeting revealed that we had three major tasks that needed to be completed. The three major tasks discussed during our meeting required a significant effort from staff. 1) We had to create a newsletter and perform public outreach for 1200 residents, 2) We have to address the concerns with our repetitive loss properties, and 3) we had to prepare 15 maps showing a variety of flood related items within Pinal County. In addition to these tasks, we had to update our website, add floodplain management references to our library, and update our inspection/investigation database.

Based on the current programs Pinal County has in place, and the preliminary numbers generated from our CRS specialist, It is estimated that Pinal County would receive at least 800 CRS points when we join the CRS program using the criteria in the new manual. This would place us at 80% towards our goal of having 1000 CRS points which would put us at a class 9 rating. This rating would result in a 5% discount on most flood insurance policies for structures located within the unincorporated areas of Pinal County.