

Pinal County Performance Management

Annual Report - FY 2013-2014

PLANNING & DEVELOPMENT

Strategic Goal 1: Continue to Improve Development Review Process

R
SBP % of Plan Reviews fulfilling all Planning and Development requirements by 3rd substantive review.

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

There was a total of 5 site plan approved by Planning and Development at or before 3rd review. There were no site plans submitted this quarter that were not approved by 3rd review. It is anticipated that we will meet this goal by continuing to work with applicants and providing accurate and thorough information.

R
SBP % of planning cases will have a turnaround time of four months or less from the time of complete submittal to a Planning Commission hearing.

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
60.00%	77.78%	60.00%	88.89%	60.00%	100.00%	60.00%	100.00%	90.00%

This quarter 7 of 7 cases met the four month turn around time. It is anticipated that we will meet our goal by continuing to work with applicants and providing accurate and thorough information.
YTD 27 of 30 cases have met the four month turnaround time.

R
SBP % of Site Plan Reviews delivered to applicant within the time frame guideline for substantive review (review completed within 100 days).

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

All approved site plans met the review time frames during this quarter. We continue to have site plans in review and are on track to continue to meet the review timeframes. It is anticipated that we will meet our goal by continuing to work with applicants and providing accurate and thorough information.

R
SBP % of Subdivision Final Plat reviews will have completed substantive review within eight months or less of logged time from Final Plat submission to Board of Supervisors approval. (from the time of complete submittal to BOS hearing).

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

There was one final plat approved by the Board of Supervisors this quarter and was completed within eight months or less of logged time.

Ten final plats were sent to the Board of Supervisors this fiscal year and all were completed within eight months.

R
SBP % of Subdivision Tentative Plat reviews that completed substantive review within four months or less of logged time (from the time of complete submittal to a Planning Commission hearing).

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	80.00%	85.71%	90.00%	100.00%	90.00%	100.00%	94.12%

There were three tentative plats approved by the Planning and Zoning Commission this quarter. All were completed within four months.

Fifteen tentative plat were sent to the Planning Commission this fiscal year and all were completed within four months with the exception of one which had legal access issues to rectify.

PLANNING & DEVELOPMENT

Strategic Goal 2: Timely Code Compliance

^R
^{SBP} % of code compliance enforcement actions proactively initiated by Planning and Development Department Staff.

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
65.00%	68.04%	65.00%	54.76%	65.00%	68.04%	65.00%	69.79%	67.64%

This year there were 626 cases initiated by staff, with a total of 897 cases being opened overall. This year this goal was met.

^R
^{SBP} % of code violations in Areas of Concern come into voluntary compliance within a 6 month time frame.

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
70.00%	78.43%	70.00%	71.79%	70.00%	78.43%	70.00%	79.78%	78.40%

This year there were 146 cases that came into compliance in a 6 month time frame, out of a total 183 cases closed.

^R
^{SBP} % of non-voluntary code violations per year come into compliance within a 12 month time period.

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
65.00%	75.82%	65.00%	71.12%	65.00%	82.69%	65.00%	76.37%	76.37%

This goal was updated quarterly and was met during this fiscal year.