

Pinal County Performance Management

Annual Report - FY 2013-2014

BUILDING AND SAFETY

R # of building inspections completed within 1 business day of request
SBP

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Total of all inspections performed in the 4th quarter is 4,068 which is down 4% from the total number of inspections (4,265) performed in the 4th quarter of FY 2012-13. We are averaging approximately 1,356 inspections per month for the 4th quarter.
Daily Average Inspections performed: 65
Daily Inspection Avg per Pinal Co. Building Inspector: 8
ANNUAL: We averaged approximately 1,365 inspections per month for Fiscal Year 2013-14, up from 1,339 per month in Fiscal Year 2012-13. Total of all inspections performed for the year is 16,383 which is a slight increase from the total number of inspections (16,066) performed in FY 2012-13. Note: An attempt to benchmark inspection numbers with neighboring counties was made, however inspection numbers are not being reported to us at this time.

R # of building inspectors and plans examiners that have obtained certification in the plumbing, mechanical, electrical
SBP or fire code

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
80.00%	41.67%	80.00%	41.67%	80.00%	41.67%	50.00%	41.67%	41.67%

No certifications in plumbing, mechanical, electrical or fire codes were obtained by staff in FY 2013-14. 5/9 Inspection staff currently hold certifications in the plumbing, mechanical, electrical or fire code. 0/3 Plans Examiners have received certifications in the same disciplines. The cost of the initial exam is paid for by the County, however if the employee does not pass the exam, the retake exam fee is paid for by the employee. Due to personal financial constraints, some employees were not able to afford the cost of retaking the exam, which has had a significant negative impact on our annual target.
NOTE: Obtainment of certifications is not mandated in the State of Arizona as it may be in other parts of the country. This program was created by Pinal County to promote professionalism and excellence in application of the building codes for the built environment.

R # of Commercial permits issued within 1 business day of completed multi-departmental Site Plan Review process
SBP

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%

No commercial permits were issued in the 4th quarter. Six commercial permits were issued in FY2013-14 which is a decrease of 68% from FY 2012-13. The Site Plan Review process has a concurrent 90 day plan review turn around time for all Development Services departments from the time of plan submittal to building permit issuance. Each commercial project that is submitted is different and the completion time for each review will also differ.

R # of Residential permits issued within assigned completion dates
SBP

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

A total of 312 single family residence permits were issued in the 4th quarter of FY 2013-14, a slight 6% decrease from the 2012-13 total of 332. 95 permits for residential additions/alterations were also issued in the 4th quarter 2013-14.
ANNUAL: 1,085 permits for new single family residences (SFR) were issued in Fiscal year 2013-14, a slight 6% decrease from the 2012-13 FY total of 1,166. 359 permits for residential additions/alterations were also issued in Fiscal Year 2013-14, comparable to FY 2012-13 at 339 permits.
NOTE: The estimated completion date (ECD) /turn around time for plan reviews for custom single family residences is 20 business days. A standard plan single family residence permit is generally permitted in 5 days or less. The ECD for residential additions/alterations is 10 business days.

R # of specified Building Safety Employees (1 plans examiner & 1 building inspector) will have obtained certification
SBP in energy related codes

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	50.00%	0.00%	0.00%

No certifications were obtained in energy related codes in FY 2013-14. The cost of the initial exam is paid for by the County, however if the employee does not pass the exam, the retake exam fee is paid for by the employee. Due to personal financial constraints, some employees were not able to afford the cost of retaking the exam, which has had a significant negative impact on our annual target.
NOTE: Obtainment of certifications is not mandated in the State of Arizona as it may be in other parts of the country. This program was created by Pinal County to promote professionalism and excellence in application of the building codes for the built environment.

BUILDING AND SAFETY

○ SBP Commercial permits issued

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
12	3	12	3	12	0	12	0	6

6 commercial permits were issued in FY2013-14 which is a decrease of 68% from FY 2012-13.

○ SBP Employees completed required certifications

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
12	0	12	0	12	0	12	0	0

Dale Garcia received his IBC certification in March 2014.

○ SBP Inspections completed

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
17,000	4,771	17,000	4,012	17,000	3,532	15,000	4,068	16,383

Total of all inspections performed for the year is 16,383 which is a slight increase from the total number of inspections 16,066 performed in FY 2012-13.

○ SBP Residential permits issued

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
1,612	366	1,612	337	1,612	334	1,612	407	1,444

1,444 residential permits (1,085 SFR & 359 residential additions) were issued in FY 2013-14