

Pinal County Performance Management

Annual Report - FY 2013-2014

ANIMAL CARE & CONTROL

R
SBP % increase in rabies vaccines administered

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
20.00%	116.60%	35.00%	473.17%		149.11%		211.36%	206.97%

This fiscal year all animals that left the shelter to adoption / rescue / or quarantine release receive the rabies vaccination. In addition, we advertised more to promote our license / vaccination clinic which contributed to the increase in rabies vaccines administered.

R
SBP % increase in the number of animals adopted/rescued

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
30.00%	25.76%		15.60%		3.65%		44.31%	21.12%

Several promotional events have taken place throughout the past three months in an effort to increase the adoption / rescue of animals in the shelter.

R
SBP Increase in number of cats / dogs altered at low cost clinics

	Q1		Q2		Q3		Q4	FY14 YTD
FY14 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
10.00%	71.55%		60.70%		109.33%		0.00%	95.91%

Last fiscal year/ April, May, June, the mobile spay / neuter clinic used for Pinal County. The surgery room at the shelter was under renovation at the time due to hazards. The mobile clinic did not report the actual numbers to our staff last fiscal year. However, we have a system currently in place to capture these numbers for future reporting.