

# Pinal County Performance Management

## Annual Report

### FY 2012-2013

#### SCHOOL SUPERINTENDENT

##### Elections Program

R  
SBP % of applicants/candidates will meet signature and filing deadline requirements

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%

This is an annual measurement and the data was recorded in the first quarter of the fiscal year (September, 2012)

##### Fiscal Services Program

R  
SBP % of payroll and expense vouchers that are monitored and processed will be based on the district's cash and/or budget capacity according to the most recent ADE School Finance budget reports

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

There were 152 expense vouchers monitored and processed for the month of June and 113 payroll vouchers monitored and processed for the month of June. For 12/13, there were 1,936 expense vouchers monitored and processed and 956 payroll vouchers monitored and processed. There were 72,162 warrants issued totaling \$299,985,543.55 from July 1, 2012 - June 30, 2013.

##### Information Technology Program

S  
SBP By 2014, 3 of 5 PCSOESA sites will have distance learning capability (the ability to interact over long distance)

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

This project has achieved its stated measurable goals within the strategic business plan.

##### Pinal County Schools Program

R  
SBP # of the schools in the MCOB District will make adequate yearly progress (AYP)

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	0.00%	100.00%	0.00%					0.00%

R  
SBP % of detained/jailed students tested for a GED will earn a passing grade (minimum 420)

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
75.00%	90.00%	75.00%	87.50%					88.89%

R  
SBP % of students with an individual education plan (IEP) will meet at least 75% of the plan's goals.

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	83.33%	83.00%	81.82%					81.82%

SCHOOL SUPERINTENDENT

**Professional Development Program**

<sup>R</sup>  
SBP % of participants completing evaluations will indicate effective delivery of strategies and knowledge of human learning and change as measured by an average of the exit evaluations

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
90.00%	96.74%	90.00%	95.50%	90.00%	90.38%	90.00%	94.93%	95.02%