

Pinal County Performance Management

Annual Report

FY 2012-2013

PUBLIC HEALTH

ACM HHS

S
SBP Increase licensed Outpatient Treatment Clinics (from 46 to 51) by 2013

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

According to ADHS Division of Licensing Services, there are currently 56 licensed outpatient clinics in Pinal County.

S
SBP Increase Primary Care Physicians by 7% (from 42 to 45) by 2013

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

According to the Arizona Medical Board, there are currently 55 primary care physicians in Pinal County, including doctors (MDs and DOs) in the following specialties: general/family medicine, pediatrics, internal medicine, and OB/GYN. (Source: www.azmd.gov)

Childhood Immunizations

O
SBP 80% childhood immunization achieved and sustained

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
80	92	80	92	80	90	90	90	90

According to the Arizona Department of Health Services (ADHS) bi-annual assessment of Pinal County Public Health Services District childhood immunization rate for completion of the 4:3:1:3:3:1 vaccination series for kids ages 24 to 35 months, Pinal has an immunization coverage rate of 92% as of September 1, 2012 and 90% as of March 1, 2013.

Communicable Diseases

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SBP 95% of all reported cases of infectious diseases will have investigations initiated within recommended time frame

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
95	100	100	100	100	100	100	100	100

Investigations were initiated for all reported cases of infectious diseases within the Centers for Disease Control and Prevention's (CDC's) recommended time frame.

Cost of Services

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SBP Reduce cost per client visit by 10% by 2014

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		NOT	NOT

This measure is currently being revised, due to a change in our reporting and tracking methods since the implementation of electronic medical records. It is noteworthy that salary and ERE has reduced significantly for Community Health Nursing services since FY 2009-2010, while the number of clinics in more populated areas of the County has increased. However, it is difficult to compare this year to past years, due to fluctuations in expenditures and number of clients in response to outbreaks such as H1N1 flu. More budget, expenditure, and cost per client information will be available in the Public Health Annual Report for FY 2012-2013.

PUBLIC HEALTH

Nutrition Services

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SBP Provide WIC Services to 8,150 eligible Pinal County residents per month by 2013

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
8,150	8,504	8,150	8,330	8,150	7,780	8,150	8,183	8,183

The number of Pinal County residents eligible for WIC services (contracted caseload) is currently 8,150 participants per month. During FY 2012-2013, on average Pinal County provided WIC services to 8,183 clients per month, including 98,199 clients total from July 2012-June 2013.

^S
SBP Serve 200 participants with Diabetes Support Groups county-wide by 2013

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		NOT	NOT

During FY 2012-2013 Pinal County Public Health hosted 6 Diabetes Classes (2 in Maricopa, 2 in San Tan Valley, 1 in Mammoth, 1 for Cooperative Extension staff), which included 70 participants. With more classes being offered this fall, we estimate we will come close to serving 200 participants county-wide by the end of 2013.

Public Health Accessibility

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SBP 70% of the Pinal County population will have a Public Health Service 10 miles of where they live

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

With the addition of two new public health clinics in Maricopa and San Tan Valley in 2012, more than 70% of the Pinal County population have public health services within 10 miles of where they live.

Public Health Preparedness

^O
SBP 90% or greater Cities Readiness Initiative preparedness level score will be maintained

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
90	92	90	92	90	92	90	92	92

In 2012, Pinal County received a Cities Readiness Initiative (CRI) Technical Assistance Review (TAR) score of 92. Pinal County Public Health Services District continues preparedness planning with county partners and will conduct several workshops, table tops and full scale exercises throughout the year to test and improve upon preparedness capabilities.

Substance Abuse Education

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SBP 100% substance abuse prevention classes provided to participating School Health Liaison schools that request this service

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

All schools that requested substance abuse prevention classes during FY 2012-2013 received this service per the School Health Liaison Program.