

Pinal County Performance Management

Annual Report

FY 2012-2013

HOUSING & COMMUNITY DEVELOPMENT

R
SBP % increase in Housing Division budget obtained from Alternative Funding sources

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
80.00%			100.00%	100.00%	100.00%	100.00%	95.00%	100.00%

The two alternative funding resources are grants for homeowners needing repairs to their homes. Repairs typically include new roofing, energy efficient improvements and accessibility for occupants with disabilities. A total of 19 Pinal County homeowners were assisted with these funds.

R
SBP % of clients enrolled in Family Self Sufficiency Program(FSSP)

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
80.00%			117.65%	118.00%	100.00%	100.00%	111.76%	108.20%

We have ended our fiscal year with an increase in our Family Self Sufficiency Program participation, exceeding our original goal. As more Voucher Choice participants are finding gainful employment, they are will to participate in this program.

R
SBP % of increase in Low Income Homeowners

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
50.00%			65.91%	50.00%	100.00%	50.00%	114.29%	97.76%

For the fiscal year 2012-2013, ending June 30, 2013, our goal for increasing low income housing was 50% of total program goal, or 25 units. Our actual closed unit count is 56. We exceeded our goal by 225%, meaning we are considerably ahead of schedule and still have funds left over.

We have another federal requirement from HUD that 25% of the grant, \$792,078.75, be set aside and used specifically to assist households below 50% of County Median Income (CMI). We have spent and/or committed 21.7%. To ensure that we accomplish the remainder of this requirement, we have partnered with Habitat for Humanity Central Arizona. Typically the lowest income households can only afford less expensive homes that are often in disrepair. Even though the individuals may be eligible for financing, the bank providing financing will not accept the home in its current condition. Habitat for Humanity Central Arizona can purchase these homes, make necessary repairs, and provide zero interest financing.

We have partnered with Habitat for Humanity Central Arizona to complete approximately 4-6 more homes for households with County Median Income of less than 50%.

We anticipate exceeding our unit goal by 16-18 homes.

Pinal County's NSP3 Program is on track to exceed all goals/requirements and we are very thankful for all those in the community who participated to help make this happen: Applicants, Bankers, Realtors, Title Companies, and Contractors.

S
SBP Achieve high performance rating for Housing Choice Voucher Program from HUD (High Performance = score of 90+)

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
			OT		OT		OT	OT

U. S. Department of Housing and Urban Development will receive our report regarding performance standards not later than August 31, 2013. Ratings are expected by October 1, 2013. Preliminary reports have our score at 97%.

S
SBP Achieve high performance rating for Public Housing Program from HUD (High Performance = a score of 90+)

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
			NOT		OT		NOT	NOT

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