

Pinal County Performance Management

Annual Report

FY 2012-2013

BUILDING AND SAFETY

R
SBP # of building inspections completed within 1 business day of request

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Total of all inspections performed in the 4th quarter is 4,265 which is up 12% from the total number of inspections (3,807) performed in the 4th quarter of FY 2011-12. We are averaging approximately 1,422 inspections per month for the 4th quarter.

Daily Average Inspections performed: 65

Daily Inspection Avg per Pinal Co. Building Inspector: 7

ANNUAL: We averaged approximately 1,339 inspections per month for Fiscal Year 2012-13, up from 1,056 per month in Fiscal Year 2011-12.

Total of all inspections performed for the year is 16,066 which is up 26% from the total number of inspections (12,672) performed in FY 2011-12. Note: An attempt to benchmark inspection numbers with neighboring counties was made, however inspection numbers are not being reported to us at this time.

R
SBP # of building inspectors and plans examiners that have obtained certification in the plumbing, mechanical, electrical or fire code

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	41.67%	100.00%	41.67%	100.00%	41.67%	50.00%	41.67%	41.67%

5/9 Inspection staff have obtained certifications in the plumbing, mechanical, electrical or fire code. 0/3 Plans Examiners have received certifications in the same disciplines. The cost of the initial exam is paid for by the County, however if the employee does not pass the exam, the retake exam fee is paid for by the employee. Due to personal financial constraints, some employees were not able to afford the cost of retaking the exam, which has had a significant negative impact on our annual target.

NOTE: Obtainment of certifications is not mandated in the State of Arizona as it may be in other parts of the country. This program was created by Pinal County to promote professionalism and excellence in application of the building codes for the built environment.

R
SBP # of Commercial permits issued within 1 business day of completed multi-departmental Site Plan Review process

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

19 commercial permits were issued in FY2012-13 which is an increase of 58% from FY 2011-12. The Site Plan Review process has a concurrent 90 day plan review turn around time for all Development Services departments from the time of plan submittal to building permit issuance. Each commercial project that is submitted is different and the completion time for each review will also differ.

R
SBP # of Residential permits issued within assigned completion dates

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

A total of 332 single family residence permits were issued in the 4th quarter of FY 2012-13, an increase of 12% from the same quarter in FY 2011-12, which totaled 295. 89 permits for residential additions/alterations were also issued in the 4th quarter 2012-13.

ANNUAL: 1,166 permits for new single family residences (SFR) were issued in Fiscal year 2012-13. 339 permits for residential additions/alterations were also issued in Fiscal Year 2012-13, comparable to FY2011-12 at 340 permits. Total SFR permits issued in FY 2012-13 is up 45% from FY 2011-12, which totaled 806. The increase in SFR permits occurred primarily in the month of March 2013. This is due in part to the adoption of the 2012 International Building Codes which became effective on March 19th, 2013.

NOTE: The estimated completion date (ECD) /turn around time for plan reviews for custom single family residences is 20 business days. A standard plan single family residence permit is generally permitted in 5 days or less. The ECD for residential additions/alterations is 10 business days

R
SBP # of specified Building Safety Employees (1 plans examiner & 1 building inspector) will have obtained certification in energy related codes

	Q1		Q2		Q3		Q4	FY13 YTD
FY13 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	50.00%	0.00%	0.00%

SBP - In SBP

R - Result

O - Output

D - Demand

S - Statement

E - Efficiency

OT - On Track

NOT - Not On Track

BUILDING AND SAFETY

No certifications were obtained in energy related codes in FY 2012-13. The cost of the initial exam is paid for by the County, however if the employee does not pass the exam, the retake exam fee is paid for by the employee. Due to personal financial constraints, some employees were not able to afford the cost of retaking the exam, which has had a significant negative impact on our annual target.

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Commercial permits issued

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
29	2	29	3	14	1	14	13	19

19 commercial permits issued in FY 2012-13

Employees completed required certifications

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
11	0	11	0	5	0	5	0	0

Staff obtained two certifications in FY2012-13: Jim obtained his Plans Examiner certification and Dale obtained his IRC.

Inspections completed

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
17,250	4,278	17,250	3,975	17,250	3,548	17,250	4,265	16,066

16,066 inspections completed in FY2012-13

Residential permits issued

FY13 Target	Q1		Q2		Q3		Q4	FY13 YTD
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
1,417	432	1,417	271	1,417	381	1,417	421	1,505

1,505 residential permits (SFR's & residential additions/alterations) issued in FY2012-13