

# Pinal County Performance Management

## Annual Report

### FY 2011-2012

#### SHERIFF

<sup>S</sup>  
SBP By 2012, decrease law enforcement response time from 9.43 (Dec. 2010) minutes to (8) minutes for Priority 1 emergency calls.

	Q1		Q2		Q3		Q4	FY12 YTD
FY12 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		OT		OT		OT	OT

"Quarter Analysis" June response times for Priority H are 7:08 minutes and Priority 1 are 9:29 minutes. Considering when the Priorities were initially included in the PCPM measurements we did not have "H". We are within range of the most serious response time, however our times for "1" are edging hirer due to staffing/OT restrictions.

"Annual Analysis" We are on track for the goals of the year, however should be mentioned due to limitations in correct staffing and reduced overtime the response times have increased.

<sup>S</sup>  
SBP Jail Suicides will be at zero annually

	Q1		Q2		Q3		Q4	FY12 YTD
FY12 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
	OT		NOT		NOT		NOT	NOT

The jails suicide rate for this quarter is at Zero. This is within the goal. The jail continues to train and work on maintaining this goal.

"Annual Analsis" Due to 1 suicide we are not within the goals.