

Pinal County Performance Management

Annual Report

FY 2011-2012

ANIMAL CARE & CONTROL

R
SBP % increase in rabies vaccines administered

	Q1		Q2		Q3		Q4	FY12 YTD
FY12 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
20.00%	-9.20%				-10.47%	0.00%	-11.17%	-11.07%

The number indicated was based on the number of license issued for Pinal County animals. The animals that were adopted out or released to rescued received the rabies vaccination, however not all of the animals were licensed in Pinal County. And there is no current requirement for cats to have a license or rabies vacine.

R
SBP % increase in the number of animals adopted/rescued

	Q1		Q2		Q3		Q4	FY12 YTD
FY12 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	Actual
30.00%	64.67%				164.48%	180.00%	136.39%	127.80%

The year end increase in adopted / rescue releases from our shelter is a direct reflection of the New Hope Program adopted by the Pinal County Board of Supervisors. The New Hope Program allows shelter personnel to work with bonifide rescue groups while promoting accountability and rehoming of altered healthy animals.