

Pinal County - Managing For Results

Annual Report

FY 2010-2011

PUBLIC HEALTH

Clinical Services Program

Family Planning Activity

KR % of clients who say they are satisfied or very satisfied with family planning services

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
90.00%	96.43%	96.00%	93.72%	95.00%	100.00%	96.00%	96.45%	96.00%	96.24%	96.00%

KR % unplanned pregnancy rate due to failed contraceptives for family planning clients

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
1.00%	1.42%	30.00%	0.95%	1.00%	0.56%	0.01%	1.11%	0.01%	1.04%	0.01%

Immunization Activity

KR % of 24 month children immunized as scheduled

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
66.00%	82.09%	82.00%	82.09%	82.09%	82.09%	84.00%			82.09%	84.00%

Communicable Disease Control Program

Infectious Diseases Detection and Investigation

KR % of Reportable conditions with investigation initiated within recommended timeframe

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
90.00%	100.00%	90.00%	100.00%	90.00%	100.00%	90.00%	100.00%	95.00%	100.00%	95.00%

STD/HIV Management & Intervention

KR % of STD cases treated (Chlamydia)

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
75.00%	88.41%	75.00%	89.86%	75.00%	94.44%	75.00%	83.45%	80.00%	88.72%	80.00%

KR % of STD cases treated (Gonorrhea)

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
75.00%	71.43%	75.00%	100.00%	75.00%	100.00%	75.00%	84.62%	75.00%	87.50%	75.00%

PUBLIC HEALTH

Communicable Disease Control Program

STD/HIV Management & Intervention

KR % of STD cases treated (Syphilis)

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
90.00%	100.00%	90.00%	100.00%	90.00%	100.00%	90.00%	100.00%	90.00%	100.00%	90.00%

TB Management and Intervention

KR % of suspected cases of TB evaluated within 1 month

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
95.00%	100.00%	95.00%	100.00%	95.00%	100.00%	95.00%	100.00%	95.00%	100.00%	95.00%

Education and Outreach Program

Health Education Activity

KR % of participating schools in the School Health Liaison Program requesting substance abuse prevention education will receive said education during the current school year.

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
90.00%	0.00%	90.00%	58.97%	90.00%	82.05%	90.00%	107.69%	100.00%	69.29%	100.00%

13 schools identified substance abuse prevention education as a priority. One additional school requested this education provided it could be scheduled to avoid testing dates. During the 2010-2011 fiscal year, 2,534 middle school students in 14 schools received multi-session substance abuse prevention education.

Nutrition Program

Diabetes Activity

KR % of support group participants that attend four or more sessions

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
90.00%	0.00%		0.00%	20.00%	0.00%	20.00%	10.36%	20.00%	10.36%	20.00%

102 participants out of 985 attended four or more sessions of the Diabetes Support Groups. The Diabetes Support Groups are designed to help diabetics self manage their chronic condition and avoid complications and hospitalizations. There are now 7 support groups around Pinal County: Florence, Apache Junction, Mammoth, San Tan Valley, Casa Grande, Eloy, and Maricopa

Special Supplemental Nutrition for Women, Infants and Children (WIC) Activity

KR % increase in the overall breastfeeding rate among Pinal County WIC infant population

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
1.01%	0.00%	1.01%	0.00%	1.01%	0.00%		-4.53%		-4.53%	1.01%

The WIC caseload has continued to drop due to the declining birthrate and because many former WIC clients have moved away due to the economic situation. It also appears that for many WIC families the male partner may be out of work and the female partner is working at low paying jobs that do not provide the opportunity to breastfeed. This has had an effect on the breastfeeding rate of WIC clients which is actually -4.53% for this year. Pinal continues to promote breastfeeding through the Breastfeeding Peer Counselor Program and breastfeeding consultation is provided to WIC clients at all clinics in Pinal County. The Breastfeeding Peer Counselor Grant has been cut \$40,000 for Fiscal Year 2012 so this will have an effect on WIC's efforts to promote breastfeeding.