

Pinal County - Managing For Results

Annual Report

FY 2010-2011

HOUSING & COMMUNITY DEVELOPMENT

Grant Administration Program

Grant Administration

KR % of Pinal County Grant Proposals (Alternative Funding Resources) will align to Department or Stakeholder missions annually

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Housing Program

Homeownership and Revitalization

KR % decrease in the average completion time of rehabilitation and emergency repair projects

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
25.00%	60.88%	10.00%	-10.50%	10.00%	29.85%	25.00%	29.85%	29.80%	31.09%	29.80%

We had a successful year even though the target we set is difficult to sustain since it requires constant improvement over the preceding year.

Public Housing Maintenance and Modernization

KR % increase (from 80% to 90%) of the score on annual HUD Public Housing Assessment System (PHAS) Report*

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
12.50%	-3.75%	3.00%	3.75%	3.00%	3.75%	3.00%	3.75%	3.00%	1.88%	3.00%

This measure is scored by HUD, which is the funding source for this program. HUD has not yet provided a score on the most recently reported data. This measurement is required to be reported every two years to (HUD). The last report was completed in 2007. We had previously been advised by the local HUD office that we were exempt from reporting in 2009 because regulations and computer program upgrades were being reviewed. However, during the first week of June 2010 we were unexpectedly informed that our report for FY 2008-2009 needed to be completed by the next day. The report was completed and submitted on time and is pending scoring from HUD. We expect to receive a score that is equal or better to the last reporting period. However, this score will likely not achieve the target. We have come to realize that this is an unrealistic target that will need to be revised.

Public Housing and Housing Choice Voucher

KR % of Public Housing units occupied

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
95.00%	92.83%	95.00%	92.26%	95.00%	91.67%	95.00%	90.89%	98.00%	91.91%	98.00%

KR % of Voucher issued for Section 8 every month

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
95.00%	85.90%	90.00%	83.22%	510.00%	83.39%	90.00%	86.24%	90.00%	84.69%	90.00%

although the nubers over all were low we were able to recapture funds from when we were over lease the year before.

HOUSING & COMMUNITY DEVELOPMENT

Regional Leadership Program

Regional Leadership

KR % increase in housing division budget coming from alternative funding sources

	Q1		Q2		Q3		Q4		FY11 YTD	
FY11 Target	Actual	YE Estimate	Actual	YE Estimate						
0.00%	0.00%	5.00%	0.00%	0.00%					0.00%	0.00%