

Pinal County - Managing For Results

Annual Report

FY 2010-2011

ELECTIONS

Voting Program

Election Worker Activity

KR % of all poll worker paychecks will be distributed on election day

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
80.00%	26.10%	80.00%	86.31%	82.00%	100.00%	90.00%	100.00%	90.00%	44.01%	90.00%

During the fiscal year 1558 paychecks were cut to pay election workers for working the 4 Elections. These elections were held in the months of August, November, March, and May. 1314 paychecks were distributed on Election day. We exceed the annual target of 80% and adjusted the CYEE to 90%. The Elections Department will continue to work with the Finance Department to ensure that all election worker are paid in a timely manner.

KR % of precinct ballot reports are correctly filled out and balanced for every election

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
75.00%	22.85%	68.00%	20.22%	60.00%	85.71%	70.00%	100.00%	70.00%	23.50%	70.00%

During the fiscal year we failed to hit the target goal of 75% of precinct ballot reports being correctly filled out and balanced for the past election cycle. We will continue to train and provide feedback to our pollworkers in hopes we can continue to improve and some day hit 100% The CYEE will stay at 70%.

Public Information Activity

KR % of public records requests completed in one business day or less.

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
90.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

During the fiscal year we've completed 100% of information requests in one business day or less. By keeping a log it helps us to keep better track of requests and complete them in one business day or less.

Voter Activity

KR # of election boards will serve no more than 2,500 registered voters in county-wide elections

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
100.00%	22.22%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	36.36%	100.00%

During the fiscal year 112 election boards were used to staff all 89 polling places for the August Primary Election and November General Election. 64 election boards served no more than 2,500 registered voters. While 25 polling places were staffed with 2 or more election boards to serve precincts the had more than 2,500 registered voters. The staffing of these polling places in this manner will help facilitate the voting process in a more expedite fashion. The CYEE will stay at 100%.

KR % of Touch Screen Voting Machines are properly set up and ready to be used by the opening of the polls on each election day

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
75.00%	25.84%	77.00%	29.59%	83.00%	100.00%	85.00%	100.00%	84.00%	29.69%	84.00%

During the fiscal year we sent out a combind total of 193 touch screen voting machines for the 4 election we had, During the 4 election we had a combind total of 163 touch screen voting machines properly set-up and working prior to the opening of the polls on election day. We will continue to train and explain to the election workers the importance of having these machines properly set-up and working prior to the opening of the polls for every election. The CYEE was changed to 84%.