

Pinal County - Managing For Results

Annual Report

FY 2010-2011

ASSISTANT COUNTY MANAGER OF HEALTH AND HUMAN SERVICES

Contract Program

Contract Activity

KR % of Annual contracts that are Amended/renewed before expiration date

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
90.00%	82.14%	90.00%	100.00%	90.00%	75.00%	100.00%	100.00%	100.00%	87.32%	100.00%

There were 9 items renewed in the fourth quarter of the fiscal year. 8 were presented to the Board of Supervisors, 1 item was presented to the Public Health Services Board of Directors. There were 6 separate Resolutions presented to the BOS on behalf of Housing, 3 Memorandum of Understanding presented to the Library Board, 1 Ordinance and 2 Agreements presented to the Pubic Health Services Board of Directors. Challenges are receiving signed contracts from Providers in a timely manner.

County Strategic Priority Reporting Activity

KR % decrease in 10th graders that use Alcohol from 41.6% to 39.5%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
5.00%	0.00%		0.00%		8.41%	8.41%	8.41%	8.41%	8.41%	8.41%

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 10th graders using alcohol in the past 30 days went from 41.6% in 2008 to 38.1% in 2010. (Using alcohol defined as "had an alcoholic beverage (beer, wine or hard liquor, to drink more than just a few sips)"). Pinal County is higher than the statewide average of 34.7.

KR % decrease in 10th graders that use Marijuana from 15.9% to 15.6%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
2.00%	0.00%		0.00%		-10.06%		-10.06%		-10.06%	

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 10th graders using marijuana in the past 30 days went from 15.9% in 2008 to 17.5% in 2010. Pinal County is higher than the statewide average of 17.4.

KR % decrease in 10th graders that use Prescription Drugs from 14.3% to 13.6%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
5.00%	0.00%		0.00%		23.08%	23.08%	23.08%	23.08%	23.08%	23.08%

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 10th graders using prescription drugs in the past 30 days went from 14.3 in 2008 to 11.0 in 2010. (Combined results of prescription stimulant, sedative and pain reliever) Pinal is lower than the statewide average of 11.8.

KR % decrease in 12th graders that use Alcohol from 52.8% to 49%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
7.00%	0.00%		0.00%		10.23%	10.23%	10.23%	10.23%	10.23%	10.23%

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 12th graders using alcohol in the past 30 days went from 52.8 in 2008 to 47.4 in 2010. (Using alcohol defined as "had an alcoholic beverage (beer, wine or hard liquor) to drink more than just a few sips)"). Pinal County is higher than the statewide average of 45.0.

KR % decrease in 12th graders that use Marijuana from 20.5% to 19.5%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
5.00%	0.00%		0.00%		-8.78%		-8.78%		-8.78%	

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 12th graders using marijuana in the past 30 days went from 20.5 in 2008 to 22.3 in 2010. Pinal County is higher than the statewide average of 21.3.

ASSISTANT COUNTY MANAGER OF HEALTH AND HUMAN SERVICES

Contract Program

County Strategic Priority Reporting Activity

KR % decrease in 12th graders that use Methamphetamines from 1.8% to 1.4%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
20.00%	0.00%		0.00%		72.22%	72.22%	72.22%	77.22%	72.22%	77.22%

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 12th graders using methamphetamines (meth, crystal meth), in the past 30 days went from 1.8 in 2008 to 0.5 in 2010. Pinal County is lower than the statewide average of 0.6.

KR % decrease in 12th graders that use Prescription Drugs from 13.8% to 13.5%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate	Actual	YE Estimate
2.00%	0.00%		0.00%		-11.59%		-11.59%		-11.59%	

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 12th graders using prescription drugs (combined results of prescription stimulant, sedative and pain reliever), in the past 30 days went from 13.8 in 2008 to 15.4 in 2010. Pinal County is higher than the statewide average of 12.4.

KR % decrease in 8th graders that use Alcohol from 29.5% to 26.5%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
10.00%	0.00%		0.00%		12.20%	12.20%	12.20%	12.20%	12.20%	12.20%

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 8th graders using alcohol in the past 30 days went from 29.5% in 2008 to 25.9% in 2010. (Using alcohol defined as "had an alcoholic beverage (beer, wine or hard liquor) to drink -more than just a few sips"). Pinal County is higher than the statewide average of 21.9.

KR % decrease in 8th graders that use Marijuana from 11.3% to 10.2%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
10.00%	0.00%		0.00%		9.73%	9.73%	9.73%	9.73%	9.73%	9.73%

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 8th graders using marijuana in the past 30 days went from 11.3 in 2008 to 10.2 in 2010. Pinal County is higher than the statewide average of 8.9.

KR % decrease in 8th graders that use Prescription Drugs from 10.9% to 9.8%

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
10.00%	0.00%		0.00%		22.94%	22.94%	22.94%	22.94%	22.94%	22.94%

According to the 2010 Arizona Youth Survey provided by the Arizona Criminal Justice Commission, the rate for 8th graders using prescription drugs (combined results of prescription stimulant, sedative and pain reliever), in the past 30 days went from 10.9 in 2008 to 8.4 in 2010. Pinal County is higher than the statewide average of 8.2.

KR % reduction in the number of unresolved crosscutting issues (from 17 to 13)

FY11 Target	Q1		Q2		Q3		Q4		FY11 YTD	
	Actual	YE Estimate	Actual	YE Estimate						
25.00%	0.00%		0.00%		0.00%		0.00%		0.00%	