

Approved Equipment For FY 2002-2003

Dept#	Department	CIP No	No. of Items	Description of Request	Cost Est	Cumulative Total
1041	Facilities/Maintenance	03-51		Misc. Hand and Power Tools	7,000	7,000
1057	Public Fiduciary	03-66	1	Digital Duplex Copier	10,000	17,000
1016	Sheriff's Office	03-11	25	Bullet-proof Vests	15,000	32,000
1042	Facilities/Custodial	03-52	1	Misc. Cleaning 7 Maintenance Equipment	5,000	37,000
1029	MIS	03-28	1	County-wide misc. computer parts - General	20,000	57,000
1044	Facilities/Construction	03-53		Misc. Construction Tools	5,000	62,000
1025	Finance	03-25	1	Envelope Stuffing Machine	11,000	73,000
1034	Conciliation Court	03-46	1	Copier Lease	2,808	75,808
1001	Assessor	03-02	1	Digital Copier	10,188	85,996
1047	Juvenile Court Services	03-58	1	Copier "Finisher" - Stapler, Stacker, etc.	1,008	87,004
1016	Sheriff's Office	03-12	15	Portable Radios	9,750	96,754
1030	Planning & Development	03-42	2	Personal Computers, 1-Printer	3,780	100,534
1017	Fleet Services - Sheriff	03-21	2	A/C Recovery/Recycle/Recharge Station	7,250	107,784
1001	Assessor	03-01	8	Replacement Computers/Monitors, Misc.	10,700	118,484
1052	Public Health	03-64	1	Replacement Digital Copier	19,337	137,821
1061	Pub Hlth/Adult Day Care	03-70	1	Elopement Alarm	1,700	139,521
1035	Building Safety	03-50	1	Digital Copier	3,400	142,921
1045	Court Administrator	03-55	5	Flat Screen Computer Monitors	4,250	147,171
1016	Sheriff's Office	03-14	14	Tactical Goggles, Ballistic Shield	3,015	150,186
1017	Fleet Services - Sheriff	03-22	1	Dayton 20-Ton H-Frame Shop Press 7Z821	1,250	151,436
1035	Building Safety	03-48	3	Modular Workstations	3,000	154,436
1016	Sheriff's Office	03-13	18	Shotgun Racks	4,590	159,026
1004	Clerk of the Sup. Court	03-06	5	Computer System Upgrade, Printers, Maint. Agrmnt	33,951	192,977
1004	Clerk/County Attorney	03-07	1	Computer System Integration	71,760	264,737
1049	Adult Probation	03-61	1	Personal Computers	1,300	266,037
1024	Risk Management	03-23	15	Digital Cameras, GPS, Misc. Equipment	8,250	274,287
1016	Sheriff's Office	03-17	2	Digital Cameras, photo printer	2,498	276,785
1045	Court Administrator	03-57	5	Court Reporter Laptops	11,000	287,785
1058	Behavioral Health	03-68	1	Personal Computer	1,300	289,085
1059	Medical Examiner	03-69	1	Personal Computer	1,300	290,385
1030	Planning & Development	03-44	1	Laser Printer	930	291,315
1045	Court Administrator	03-56	3	Stenographer Machines	13,740	305,055
1091	Division of Public Health	03-71	1	Color Laserjet Printer	2,534	307,589
1004	Clerk of the Sup. Court	03-10	1	Check Signature Machine	3,795	311,384
1057	Public Fiduciary	03-67	2	Personal Computers	2,600	313,984
1029	MIS	03-34	1	A/S 400 Report Writer System	75,000	388,984

Approved Facilities Projects For FY 2002-2003

Dept#	Department	CIP No	Description of Request	Cost Est
1034	Concilation Court	03-101	Security Window at receptionist's station.	800
1038-1047	H&HS - Juv Court Svcs	03-102	Paving Project for Health and Human Services and Juvenile Court Services buildings located at the corner of Adamsville & Central in Florence. Also, address and correct any drainage issues and apply asphalt blacktop coating to the public and employee park	40,000
1046	Public Defender	03-104	Storage Unit 8' x 40', with shelving 4' high, 4' long, 18" depth, approx. none total, including site preparation.	4,500
1046	Public Defender	03-103	Replacement of four exterior doors, excluding the front door and the door facing west on the south portion of our building, primarily for security purposes.	1,650
1048	Juvenile Court Services	03-106	Complete the remodeling of the Property Room into office space for the Juvenile Detention Officer 111.	1,500
1048	Juvenile Court Services	03-105	Retrofit 12 existing sliding "household" type windows in the Juvenile Detention Facility.	2,400
1052	Public Health	03-107	Resurfacing of the Coolidge Public Health Clinic.	5,006

Approved Vehicles For FY 2002-2003

Dept#	Department	CIP No	No. of Vehicles.	Description of Request	Cost Est
1030	Planning & Development	03-305	1	S-10 with extended cab	14,000
1001	Assessors	03-300	1	Chevy 3/4 T Pickup	16,000
1035	Building Safety	03-309	1	S-10 with extended cab	14,000
1044	Facilities/Construction	03-316	1	1 Ton Utility Long Wheel Base	26,500
1047	Juvenile Court Services	03-319	1	4-door mid size	18,500
1049	Adult Probation	03-320	1	Ford Crown Vic - 4-door	18,500
1044	Facilities/Construction	03-3151	1	PU 3/4 Ton Long Wheel Base	19,000
1028	Telecommunications	03-303	1	Van (included w/new position request)	15,000
1001	Assessors	03-301	1	Ford Explorer	20,000
1035	Building Safety	03-310	1	S-10 with extended cab	14,000
1091	Division of Public Health	03-326	1	S-10 with extended cab	14,000
1029	MIS	03-304	1	Van	15,000