

# Pinal County Truth in Taxation Hearing

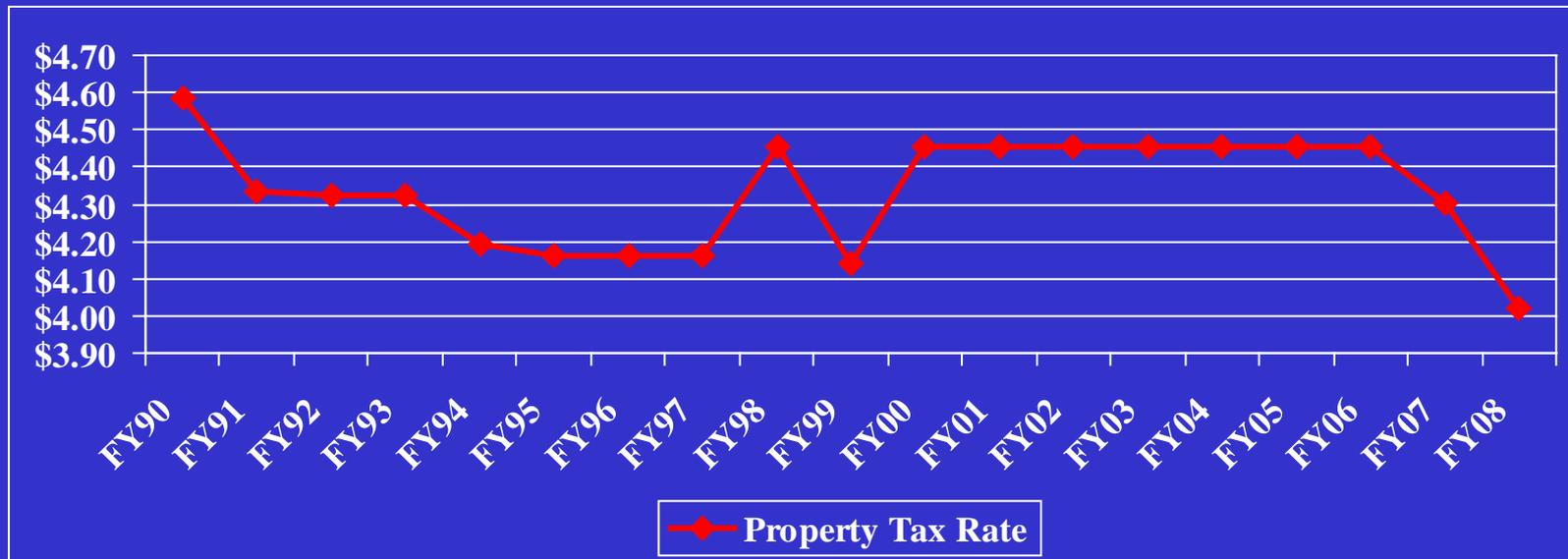


**FY 2008**

# Status of FY2007 Priorities

## Primary Property Tax Reduction

	<u>FY2007</u>	<u>FY2008</u>	<u>Decrease</u>
Primary Property Tax Current Year	\$4.3035	\$4.0183	\$0.2852
Primary Property Tax Prior Year	\$4.4532	\$4.3035	\$0.1497
Reduction in Primary Property Tax	<u><u>\$0.1497</u></u>	<u><u>\$0.2852</u></u>	<u><u>\$0.4349</u></u>



# Property Tax Distribution for FY 2008

Courts & Public Safety  
\$58,900,000

AHCCCS  
\$13,260,000

Health & Human  
Services  
\$3,840,000



77.5%



17.4%



5.1%

**Pinal County**  
**Truth in Taxation Hearing**  
**FY 2008**

# **Pinal County Adopted Budget FY 2008**

## **Vision Statement**

**Pinal County government provides progressive and proactive leadership in the areas of economic development, state-of-the-art technologies, growth management, and public services to promote healthy and safe communities.**

**Adopted Budget  
FY 2008**

**\$475,000,000**

# FY2008 Strategic Planning Parameters

## Customer Service

- Integrated Strategic Management System
- Continue development of Customer Service Call Center
- Customer Service Committee education and training of employees

## Ensure Safe Communities

- Sheriff Dispatch Personnel
- Superior Court / Family Law Commissioner, support staff
- Conciliation Court staff
- County Attorney Victims Advocate

## Protect Public Health

- Immunization rates in Pinal County
- Monitoring of Communicable Diseases

# FY2008 Strategic Planning Parameters

## Cost Effective Services

- Core Functions/Responsibilities
- Organizational Structure
- Privatization

## Financial Stability

- Reduction in Primary Property Tax
- Balanced Budget
- ICE Contract for detention expansion
- Bond Rating by Fitch = A

## Quality Workforce

- Recruitment and Retention
- Market Adjustment, COLA (Aug 3, 2007), Longevity, Benefits and Training

# Adopted Budget All Funds

<b>Tentative Budget</b>	<b>\$498,423,255</b>
<b>Adopted Budget</b>	<b><u>475,000,000</u></b>
<b>Budget Reduction</b>	<b><u><u>\$(23,423,255)</u></u></b>

# Net Changes by Fund Type

<b>General Fund</b>	<b>\$(5,000,000)</b>
<b>Special Revenue Funds</b>	<b>(18,618,208)</b>
<b>Enterprise Fund</b>	<b>154,953</b>
<b>Capital Projects Fund</b>	<b><u>40,000</u></b>
<b>Net Change</b>	<b><u><u>\$(23,463,255)</u></u></b>

# Net Changes by Fund Type

## General Fund

<b>Tentative Budget</b>	<b>\$195,000,000</b>
<b>Adopted Budget</b>	<b><u>190,000,000</u></b>
<b>Net Change</b>	<b><u><u>\$(5,000,000)</u></u></b>

# Net Changes by Fund Type

## Special Revenue

<b>Tentative Budget</b>	<b>\$165,532,872</b>
<b>Adopted Budget</b>	<b><u>146,899,664</u></b>
<b>Net Change</b>	<b><u><u>\$(18,618,208)</u></u></b>

# Net Changes by Fund Type

## Enterprise Fund

<b>Tentative Budget</b>	<b>\$60,422,294</b>
<b>Adopted Budget</b>	<b><u>60,577,247</u></b>
<b>Net Change</b>	<b><u><u>\$154,953</u></u></b>

# Net Changes by Fund Type

## Capital Projects Fund

**Tentative Budget** **\$62,621,428**

**Adopted Budget** **62,561,428**

**Net Change** **\$40,000**

# Adopted Budget

**FY 2008**

**\$475,000,000**



**County employees are our  
most valued resource.**

# Recommended CIP FY 2008

<b>Vehicles</b>	<b>\$2,000,000</b>
<b>Personnel</b>	<b>\$2,713,890</b>
<b>Equipment</b>	<b>\$1,667,382</b>
<b>Facilities</b>	<b><u>\$363,700</u></b>
<b>Total CIP FY 2008</b>	<b><u><u>\$6,744,972</u></u></b>



## **Truth in Taxation Hearing Notice of Tax Increase**

**Wednesday August 1, 2007**

**The Pinal County Board of Supervisors decreased the primary property tax rate \$0.2852 for Fiscal Year 2008. This is equal to a \$28.52 decrease in Pinal County's primary property tax levy for a house valued at \$100,000.**

In compliance with Section 42-17107, Arizona Revised Statutes, Pinal County is notifying its property taxpayers of Pinal County's intention to raise its primary property taxes over last year's level. Pinal County is proposing an increase in primary property taxes of \$1,267,088 or 2.0%. For example, the proposed property tax increase will cause Pinal County's primary property taxes, on a \$100,000 home, to increase from \$393.96 to \$401.83. This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides. All interested parties are invited to attend the public hearing on the tax increase that is scheduled to be held at 9:30am on August 1, 2007, in the Pinal County Board of Supervisor's Hearing Room located at the Pinal County Administration Building "A", 31 N. Pinal Avenue, Florence, Arizona 85232.