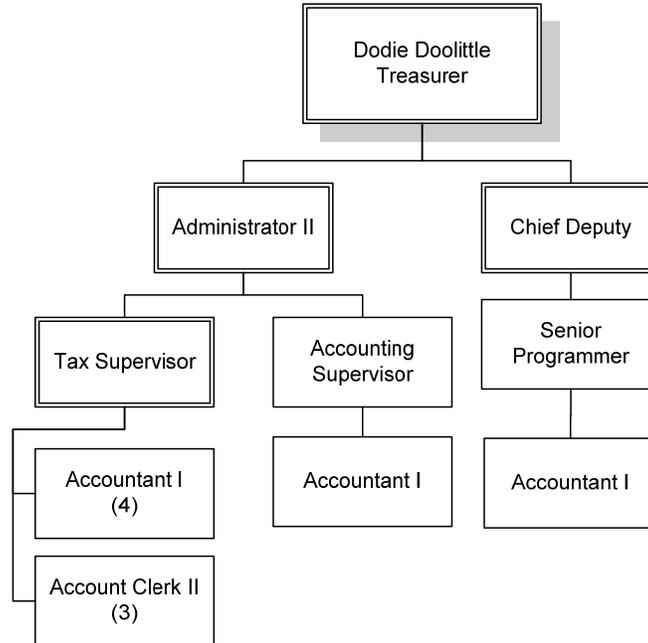




County Treasurer Dolores J. “Dodie” Doolittle



Mission Statement:

The Pinal County Treasurer’s Mission is to serve the public interest in a fiscally responsible manner while utilizing the best business practices in the collection, receipt, investment and security of public monies. The Treasurer’s office is dedicated to the citizens of Pinal County, striving to:

- P**rovide quality customer service with
- I**ntegrity, honesty and efficiency, working together as
- N**eighbors and
- A**cknowledge the needs of the public to remain as
- L**eaders in technology

Department Description:

The Treasurer’s duties include calculating, collection and distribution of real and personal property taxes each calendar year. Information regarding property taxes is provided to taxpayers, mortgage companies, title companies, attorneys and interested parties on a daily basis. The Treasurer offers delinquent taxes for purchase at a **Tax Lien Sale** in February of each year that increases the revenue from unpaid delinquent taxes.

The Treasurer Oversees the State Deeding process, of parcels with delinquent taxes for seven years, to the State of Arizona. A successful deed requires a title search of all



interested parties, notification by certified mail to the property owner and anyone holding an interest in the property, advertising in a local newspaper and posting parcels within the city limits.

The Treasurer acts as a depository agent (bank) for revenues generated by political subdivisions within Pinal County and will process county and special district warrants (checks), establishes and maintains a line of credit for each district. A statement of account activity is provided to the political subdivisions on a monthly basis. The Treasurer's office also receives and distributes apportionments of state shared revenue. The Treasurer provides a monthly report of revenues and expenses to the Pinal County Board of Supervisors.

Did You Know?

A record low number of 2,981 parcels were offered at the 2006 On-Line Tax Lien Sale.

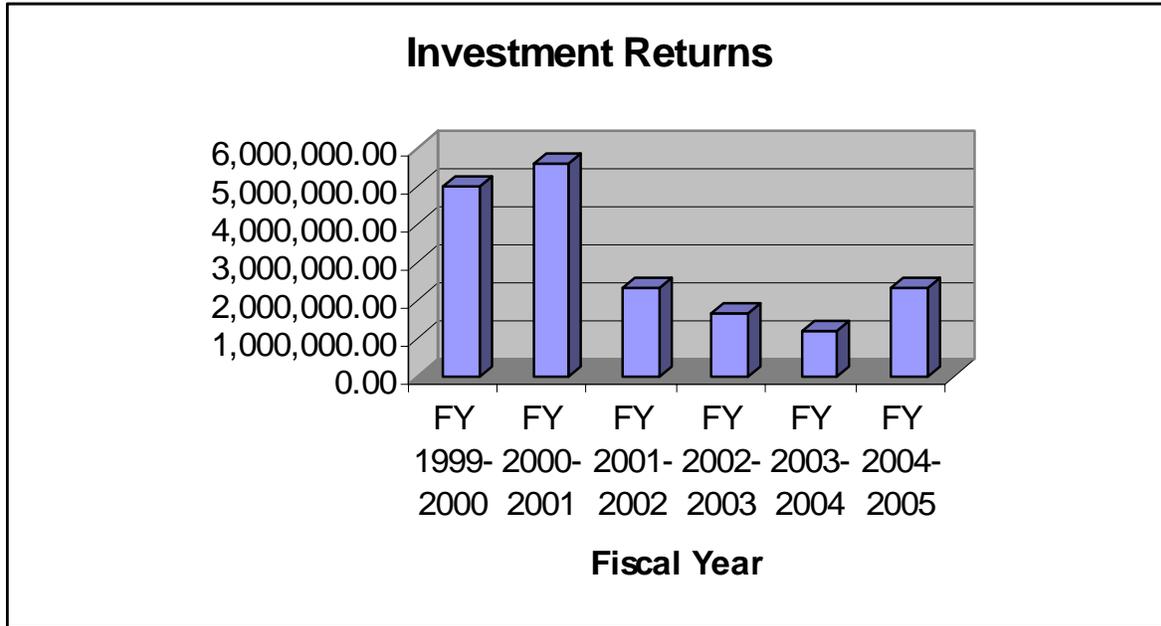
- Postage cost was reduced by eliminating the mailing of receipts.
- Further reduced postage expense by partnering with the Assessor and Recorder by creating a central mail room in Building E.

Accomplishments for FY 2005-2006:

- A part-time employee for the Casa Grande office in place.
- A successful smooth transition from the Old Courthouse to Building E.
- Development of the new server based programs for the Treasurers department that will assist in managing the Counties growth has begun.
- Pinal County Treasurer hosted the statewide Treasurers Association Conference that was informational and informative.

Goals and Objectives for FY 2006-2007:

- Continue the development of new server based programs for Treasurer's department that will assist in managing the Counties growth.
- Enhance the On-Line Tax Lien Auction
- Review and restructure in-house procedures.
- Streamline check processing and payment procedure.



Budget Summary by Fund

County Treasurer

BUDGET BY PROGRAM	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Treasurer	965,848	1,061,257	1,061,241	1,160,998	9%
Special District Adm	0	32,150	9,006	29,500	-8%
Taxpayer Information	59,106	20,100	0	30,100	50%
Total-Treasurer Office	1,024,954	1,113,507	1,070,246	1,220,598	10%

BUDGET BY CATEGORIES OF EXPENDITURES	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Personal Services	675,606	734,607	729,588	786,348	7%
Supplies	29,134	44,750	21,717	44,100	-1%
Outside Services	320,213	308,150	315,295	356,150	16%
Capital Expenditures	0	26,000	3,647	34,000	31%
Non-operating Expenses	0	0	0	0	N/A
Total	1,024,954	1,113,507	1,070,246	1,220,598	10%

Authorized Staffing

Personnel by Program	FY 2002-2003	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007
Treasurer	20	21	20	20	18
TOTAL FT/PT Personnel	20	21	20	20	18



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