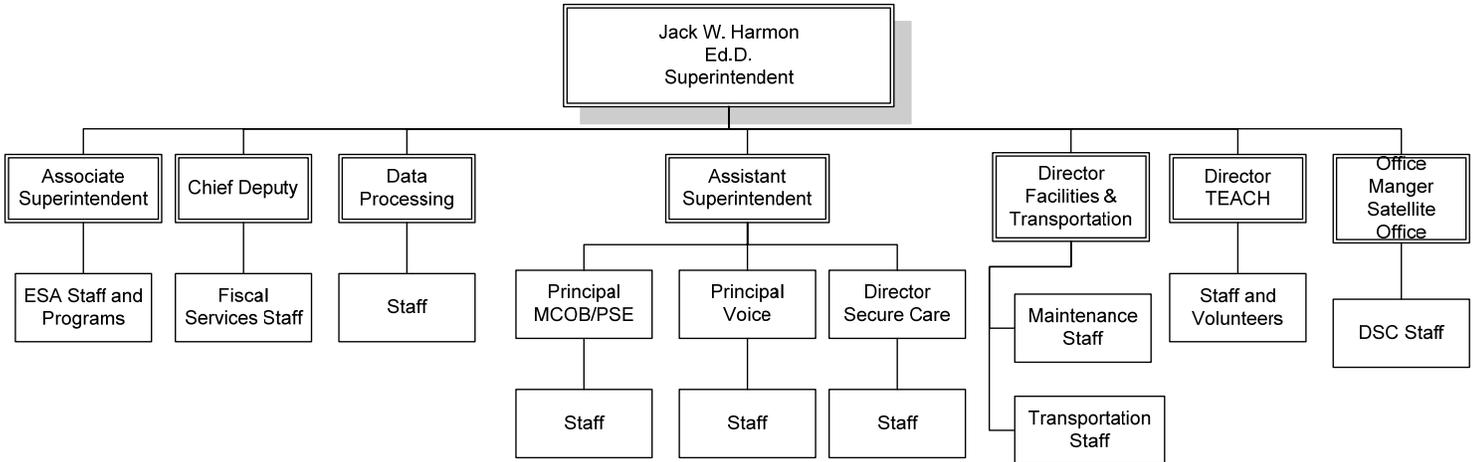




County School Superintendent Jack W. Harmon, Ed.D.



Mission Statement:

The Pinal County School Office is an educational service agency meeting the needs of an ever-changing and complex society through educational and fiscal management and support for local schools and communities. To this end, the County Superintendent and staff are committed to working cooperatively with local, state and federal entities in identifying the educational needs and serving the educational agencies of the county.

Department Description:

By statute, the County School Superintendent's responsibilities include fiscal services for school districts; overseeing special school elections; appointing board members to vacancies on public school and community college governing boards; serving as the governing board for the county accommodation districts; working with school districts in setting tax rates; establishing and administering educational service programs as requested by school districts; providing educational programs within the juvenile detention centers. The county school office also provides special education services to inmates in the county jail that are 18-22 years of age. In addition, this office seeks grant funds to support many of the educational services and programs needed by the school districts. The Educational Services Department annually provides resources and training opportunities that show a total enrollment of over 8,500 educator contacts.



Did You Know?

Mary C. O'Brien Accommodation School was established in 1948. Mary C. O'Brien was County School Superintendent for 26 years. New elementary schools are being built at a rate of about 6 per year in Pinal County. There are more than 40,000 K-12 students in Pinal County.

- The Pinal County Educational Service Agency received \$1,521,208 through grants, contracts and consortium activities to provide services and technical support to all Pinal County schools.
- Provided Medicaid billing services for schools and received \$960,000 in reimbursements for the school districts.

Accomplishments for FY 2005-2006:

- Provided specialists to assist schools and teachers in the following areas: reading, mathematics, science, English Language Learners, school improvement, data analysis, gifted, special education and substance abuse.
- The Pinal County Educational Service Agency provided student programming in the areas of student leadership, science, mathematics, literacy, curriculum enrichment, self esteem and substance abuse prevention.
- The Pinal County Educational Service Agency sponsored a county-wide educators' conference with approximately 723 Pinal County educators attending the conference. Nationally recognized speakers provided in depth professional development.
- The Pinal County Educational Service Agency provided training for 4,397 administrators, teachers, para-educators, substitute teacher and office staff through workshops, conferences, classes and seminars.

Goals and Objectives for FY 2006-2007:

- To continue to act as fiscal agent and provide fiscal management services for schools within Pinal County.
- To provide information to county officials and the public about programs and fiscal management of all aspects of the County School Superintendent's Office.
- Expand the English Language Learners Initiative to offer programming to assist Pinal County educators working with student populations that have limited English language skills.
- To provide alternative educational opportunities for students requiring a non-traditional school setting.
- To develop and utilize a data entry and collection process to provide an efficient and functional method for evaluating and accounting for professional workshop activities.



- To seek grants and other fund sources to assist in providing services to school districts to improve student achievement.
- To obtain an objective appraisal of educational service activities by an outside source expert with such appraisals.
- To seek creative alternatives for funding in order to provide educational programs that will prepare students for the future.
- To research the local and global use of technology and develop strategies for implementation in the educational setting

Budget Summary by Fund

County School Superintendent

BUDGET BY PROGRAM	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
School Superintendent	580,268	663,230	662,373	668,612	1%
Total-School Superintendent	580,268	663,230	662,373	668,612	1%

BUDGET BY CATEGORIES OF EXPENDITURES	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Personal Services	442,757	518,080	521,840	523,462	1%
Supplies	2,733	7,900	5,178	7,400	-6%
Outside Services	134,778	137,250	135,355	137,750	0%
Capital Expenditures	0	0	0	0	N/A
Non-operating Expenses	0	0	0	0	N/A
Total	580,268	663,230	662,373	668,612	1%

Authorized Staffing

Personnel by Program	FY 2002-2003	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007
School Superintendent	9	9	9	10	11
TOTAL FT/PT Personnel	9	9	9	10	11



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