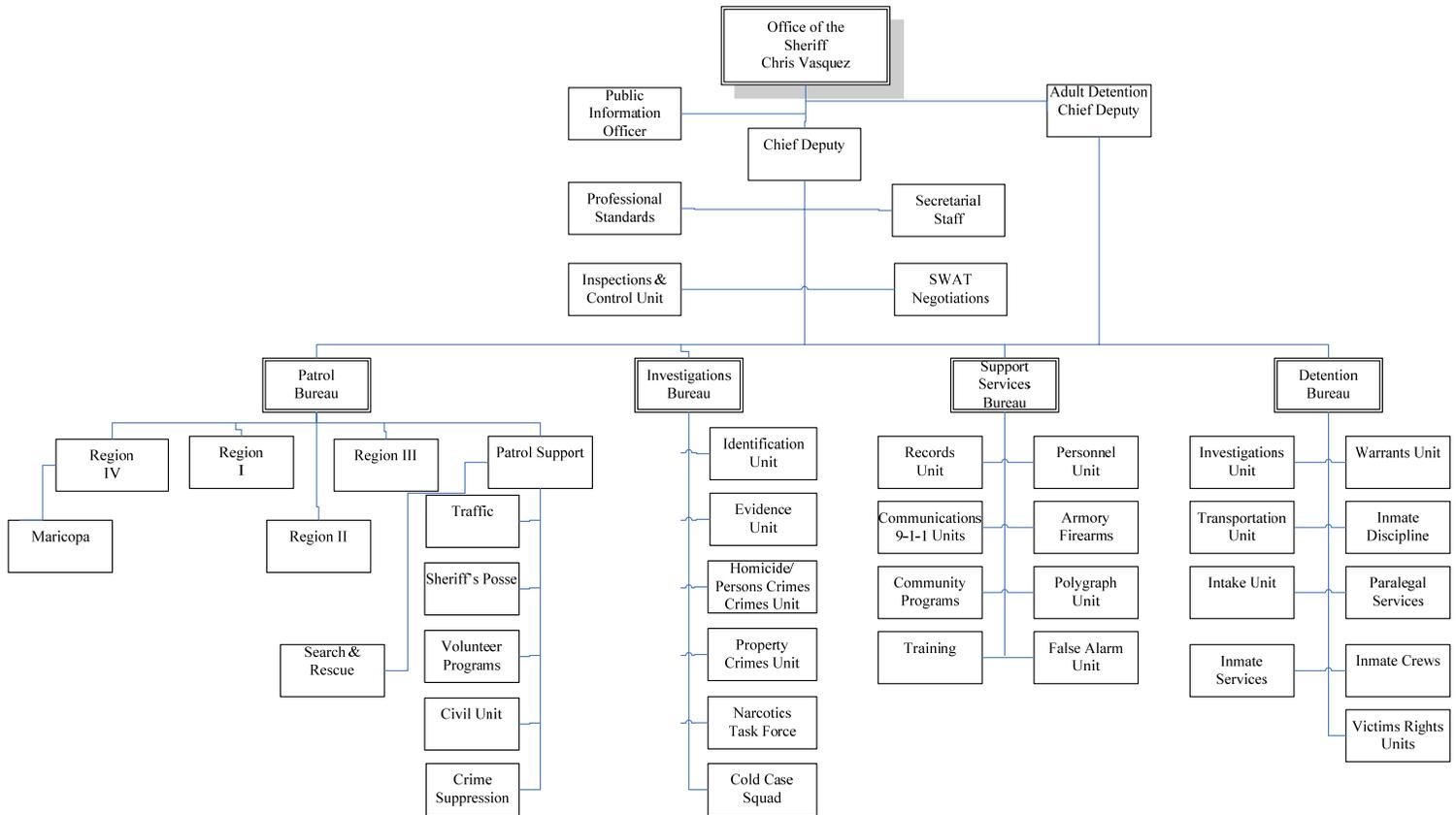




Sheriff's Office Chris Vasquez, Sheriff



Mission Statement:

The Pinal County Sheriff's Office exists to serve the public with Integrity, Fairness and Professionalism that combines compassion and courtesy, to instill public trust in the department. The Sheriff's Office is dedicated to community policing and to protecting life and property, maintaining the peace and the enforcement of local, state and federal laws and to safeguard the citizen's constitutional rights. We will do this through our core values of:

Integrity

The ability to distinguish between right and wrong and the courage of conviction to always choose what is right in the face of adversity.

Fairness

Treating all people with equality and unbiased service with open minded and courteous devotion.

Professionalism



The incorporation of integrity, fairness, knowledge, and ability to guide our conduct, to perform our job functions as a team in the highest standards and promote a positive image of our department.

Department Description:

The Pinal County Sheriff's Office strives to provide efficient response to calls for enforcement services, detention center, preventive patrol, criminal investigation, public assistance and other special services such as School Resource Officer, Search and Rescue, Civil Process and the Special Weapons and Tactics.

Managed from the Sheriff's Administration Offices at 971 North Jason Lopez Circle, Florence, Arizona, the Office serves the communities with a community policing philosophy. The Office consists of 614 employees; 220 sworn peace officers; 289 detention staff, and 105 support personnel. These employees are responsible for providing law enforcement services in a county that covers 5,386 square miles (26% total % private). The Sheriff's Office is divided into four bureaus, Patrol, Investigations, Support Services, and Detention, overseen by the Sheriff's Command Staff.

Did You Know?

"Responding to a request from the Mayor of the Town of Superior, Sheriff Chris Vasquez assigned Patrol Captain Jeff Karns to serve the Town of Superior as their Chief of Police from September 2005 to May 2006. This was a huge assist to a town that was struggling with law enforcement service issues."

station/visible presence on the Hunt Highway near Belle Vista.

Accomplishments for FY 2005-2006:

- Received approval and funding to staff a newly created Patrol Region along the Hunt Highway Corridor, consisting of 37 new positions.
- Increased and improved Neighborhood Watch programs countywide, and added a Citizen's On Patrol Volunteer Unit in the Gold Canyon community.
- Completed a successful public/private partnership with Johnson Utilities to have a sub-station/visible presence on the Hunt Highway near Belle Vista.
- Re-established the Department's K-9 program with an emphasis on drug interdiction in neighborhoods and schools.
- Assisted many youth organizations around Pinal County with more than \$31,000 in Anti-racketeering funds seized from drug dealers and criminals.
- Obtained federal funding to establish a commercial vehicle unit consisting of a Sergeant and four deputies.
- Successfully established a Criminal Justice Information Sharing program enabling all fifteen counties and twenty municipal agencies to share vital intelligence information on criminals arrested in each jurisdiction. A first of its kind program in the United States.



- In partnership with the Walker Butte Elementary School in Johnson Ranch, assigned a School Resource Officer full time at that location.

Goals and Objectives for FY 2006-2007:

- Establish a crime suppression unit to target serial criminals and areas of the county hardest hit by crime.
- Establish a traffic investigation unit to study accident dynamics and work to resolve problem areas with proactive solutions. Also to investigate and reach a successful conclusion on all fatal and major injury accidents.
- Transition the current fleet of marked patrol vehicles into newer models with a black and white paint pattern for increased visibility and deterrence affect.
- Continue to practice innovative crime prevention measures by increasing the Citizen's On Patrol

volunteer group to other areas in the county.

- Place Mobile data computers in patrol vehicles to increase communication capability between information sources and the deputies patrolling in the field.
- Establish radio and text communication between law enforcement agencies and fire departments to ensure success in critical incidents.
- Split the current Patrol Bureau into two separate Bureaus, east and west, with oversight in each by a Patrol Captain. This will enhance supervision and proactive problem solving for both areas.
- Add to the community policing efforts: Business Watch Program, Realtor Lockbox Program for the elderly, Senior Lifeline Program and create innovative new duties and uses for the Sheriff's Posse.

Budget Summary by Fund

Sheriff's Office

BUDGET BY PROGRAM	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Sheriff	10,464,643	10,971,188	11,031,224	12,250,213	12%
Adult Detention	6,350,138	6,595,292	6,530,227	8,703,461	32%
Victim Notification-Grant	15,200	71,593	16,376	42,079	-41%
School Offcr-Mammoth	42,401	0	0	0	N/A
School Offcr-Oracle	38,674	0	0	0	N/A
School Offcr-Maricopa	30,578	0	0	0	N/A
Scaap Grant	0	60,000	58,654	60,000	0%
School Offcr-Stanfield	35,157	0	0	0	N/A



BUDGET BY PROGRAM	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Youth Anti-Tobacco Prog	445	0	0	0	N/A
Computer System	126,089	289,492	257,043	478,766	65%
911 System Grant	11,718	20,200	786	7,000	-65%
Dps Vehicle Theft Tsk Fce	35,935	0	0	0	N/A
School Offcr-Cg	12,296	0	0	0	N/A
Security Alarm Fees	10,022	58,674	106	5,350	-91%
Public Awareness Grant	2,869	0	0	0	N/A
Improving Victim Services	26,703	0	0	0	N/A
School Offcr-Superior	36,958	0	0	0	N/A
Crime Prevention-Dare	2,706	3,129	4,311	4,500	44%
Drug Task Force	254,622	309,013	209,000	209,000	-32%
Jail Enhancement	190,415	125,000	84,786	590,000	372%
Inmate Services	175,907	197,630	181,740	640,500	224%
Search & Rescue	0	6,000	0	6,000	0%
Gitem Grant	0	0	0	74,018	N/A
Rico Disbursements	106	0	109	6,032	N/A
Pc Peace Officer Memorial	22,335	74,258	7,250	75,507	2%
Cops Meth Grant	2,995	0	344	0	N/A
Drug Smuggling-Hidta Xi	6,025	9,459	3,387	0	N/A
Tiny Tots Toy Drive	10,000	29,384	10,000	35,000	19%
Trf Sfty/Dui Abatement	0	0	35,353	0	N/A
Llebg 2002-Lb-Bx-1375	708	0	0	0	N/A
Cops In School/Maricopa	19,139	0	58,615	10,000	N/A
Tonto Natl Forest Patrol	7,600	0	2,898	9,000	N/A
Marijuana Erad 2003-06	2,263	0	1,976	0	N/A
Tonto Natl Forest 2003	3,056	8,000	5,944	1,000	-88%
Task Force-Joint Oper.	8,843	54,740	0	20,000	-63%
Burglary-Crime Reduction	0	0	18,505	0	N/A
Llebg 2003-Lb-Bx-0723	337	0	7	0	N/A
Sheriff'S Posse	42,256	72,636	34,030	166,000	129%
City Of Maricopa	702,503	934,944	1,501,938	1,719,175	84%
Drug Smuggling-Hidta Xiv	255,838	100,418	0	0	N/A
Project Safe Neighborh	20,706	22,611	16,868	1,000	-96%
Bureau Of Land Management	3,604	0	1,952	20,000	N/A
Internet Crimes Agst Chil	7,392	0	4,909	0	N/A
Marijuana Erad 2004-09	16,889	0	0	0	N/A
Selective Traffic Enforce	30,436	16,011	3,301	0	N/A
Llebg 2004	37,029	0	0	0	N/A
State Shared Gaming Reve	1,751	17,800	42,695	0	N/A
Bureau Of Land Mgmt Ffy05	2,297	20,000	17,703	1,000	-95%
Victim Srvs-Rural Law Enf	32,039	36,367	61,954	60,000	65%
School Officer-Superior	0	63,684	58,862	66,511	4%
School Officer-Mammoth	0	69,737	63,958	71,197	2%
School Officer-Oracle	0	63,684	58,484	65,025	2%
School Officer-Maricopa	0	0	56,652	63,567	N/A
School Officer-Stanfield	0	66,650	42,548	68,025	2%



BUDGET BY PROGRAM	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Dps Vehicle Theft Task Fc	0	51,045	56,624	52,101	2%
Letpp	0	0	314,348	185,651	N/A
Drug Smuggling-Hidta Xv	7,708	0	210,745	262,508	N/A
Joint Operations-Usms 05	0	0	0	42,000	N/A
Inter 'Why Can'T We Talk'	0	0	143,667	0	N/A
Dps Mcsap Nafta	0	0	457,171	233,000	N/A
Public Safety Equip Prj	0	0	0	73,603	N/A
Acjc-Dui Abatement	0	0	5,435	0	N/A
Domestic Violence-Child V	0	0	78,956	446,218	N/A
Milo Firearms Training Sy	0	0	0	55,000	N/A
Drug Education & Preventi	0	0	8,429	0	N/A
Gohs 2006 Pt-004	0	0	1,068	0	N/A
Adult Detention/Fed Prisoners	0	11,104,436	841,466	7,400,000	-33%
Total - Sheriff Office	19,107,333	31,523,075	22,602,401	34,279,007	9%

BUDGET BY CATEGORIES OF EXPENDITURES	FY 2004-2005 Actual	FY 2005-2006 Budget	FY 2005-2006 Actual	FY 2006-2007 Budget	Percent Over Last Year
Personal Services	15,892,606	26,997,830	18,195,883	26,391,096	-2%
Supplies	2,213,724	3,400,878	2,528,932	4,794,998	41%
Outside Services	773,762	887,970	1,189,610	2,804,766	216%
Capital Expenditures	223,388	233,897	687,309	288,147	23%
Non-operating Expenses	3,853	2,500	666	0	N/A
Total	19,107,333	31,523,075	22,602,400	34,279,007	9%

Authorized Staffing

Personnel by Program	FY 2002-2003	FY 2003-2004	FY 2004-2005	FY 2005-2006	FY 2006-2007
Administration	50	52	50	52	75
Adult Detention	146	147	147	149	146
Adult Detention/Federal Prisoners	0	0	0	0	160
Fleet Maintenance	3	4	4	4	7
Investigations	25	24	19	24	28
Patrol	112	118	115	127	165
City of Maricopa	0	0	8	18	20
School Officer	0	2	0	0	13
Support Services	9	11	24	24	27
TOTAL FT/PT Personnel	345	358	367	398	641



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