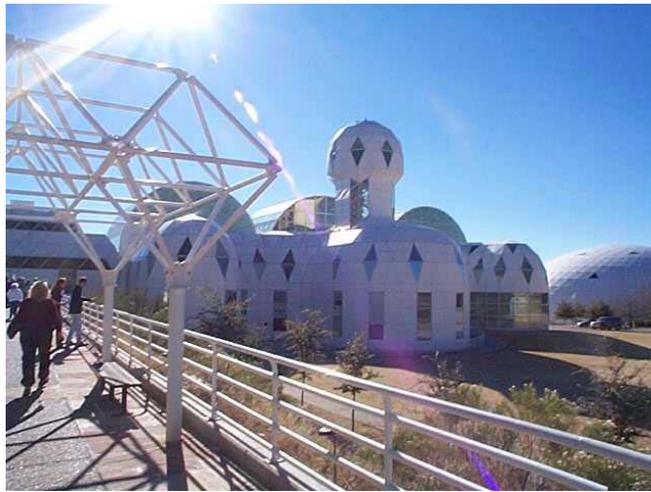


Superior Court

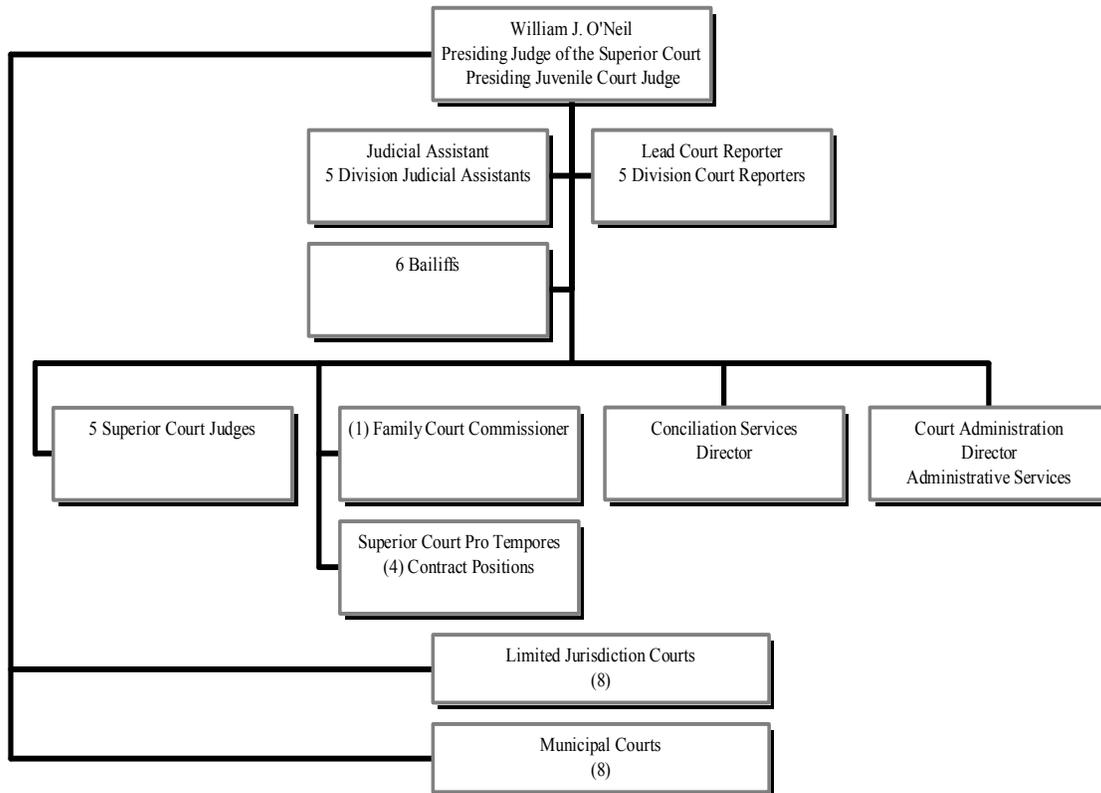


Biosphere 2

Located near the town of Oracle, is the Biosphere 2, north of Tucson. Inside a gleaming structure of glass, scientists attempted to replicate and study the natural processes of the earth in a controlled, sealed environment. It's name is derived from the original Biosphere 1--that is, the earth itself.



Court Judicial Divisions Honorable William J. O'Neil, Presiding Judge



Mission Statement:

The mission of the Superior Court of Arizona in Pinal County is to administer justice efficiently, according to law, with respect and fairness to all parties.

Department Description:

The Superior Court in Pinal County is part of the state's only general jurisdiction Court. Generally, there are two categories of cases heard in Superior Court: criminal and civil. Criminal cases involve a person or entity charged with committing, attempting to commit or engaging in criminal activity. Civil cases include all court cases not defined as criminal. They include such matters as disputes between citizens involved in a contractual agreement, and tort liability, probate matters, divorces, etc.



Did You Know?

The average age of the Pinal County Superior Court Judges is 49.3 years, making it one of the youngest seated benches in the State Arizona.

Accomplishments for 2002-2003:

- In 2002, Pinal County Superior Court adopted Court Performance Standards and developed a strategic plan that will enable the Superior Court to provide a framework for leadership, improved planning and better management of its court system. In order to have a fully impartial system of justice, courts must be able to resolve cases swiftly and fairly. Court performance standards assist in that goal.
- The Superior Court has expanded its staff to five Pro Tempore Justices to alleviate the overcrowded calendars in the Judicial Divisions.
- The Superior Court implemented a Domestic Violence Court held weekly in Eloy Justice Court and the Superior Court.
- The Superior Court proposed Pre-trial Services. When eventually established these services will enhance public safety from accused criminals and at

the same time save County funds.

Goals and Objectives for FY 2003-2004:

- Ensure the prompt and fair administration of justice.
- Ensure the costs of access to the court's proceedings and records--measured in terms of money, time, and procedures--are reasonable, fair, and affordable.
- Implement changes in law and procedure promptly.
- Ensure continued prompt, courteous, and efficient service to the residents of Pinal County.
- Establish Early Disposition Court for non-violent, non-victim cases.
- Move all the Judicial Divisions into the new courthouse.



Budget Summary by Fund

Superior Court

General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	904,471	903,476	960,689
Supplies	0	0	0
Outside Services	2,099,500	2,678,483	2,170,250
Non-Operating	0	37,954	0
Total	3,003,971	3,619,913	3,130,939

Position Distribution

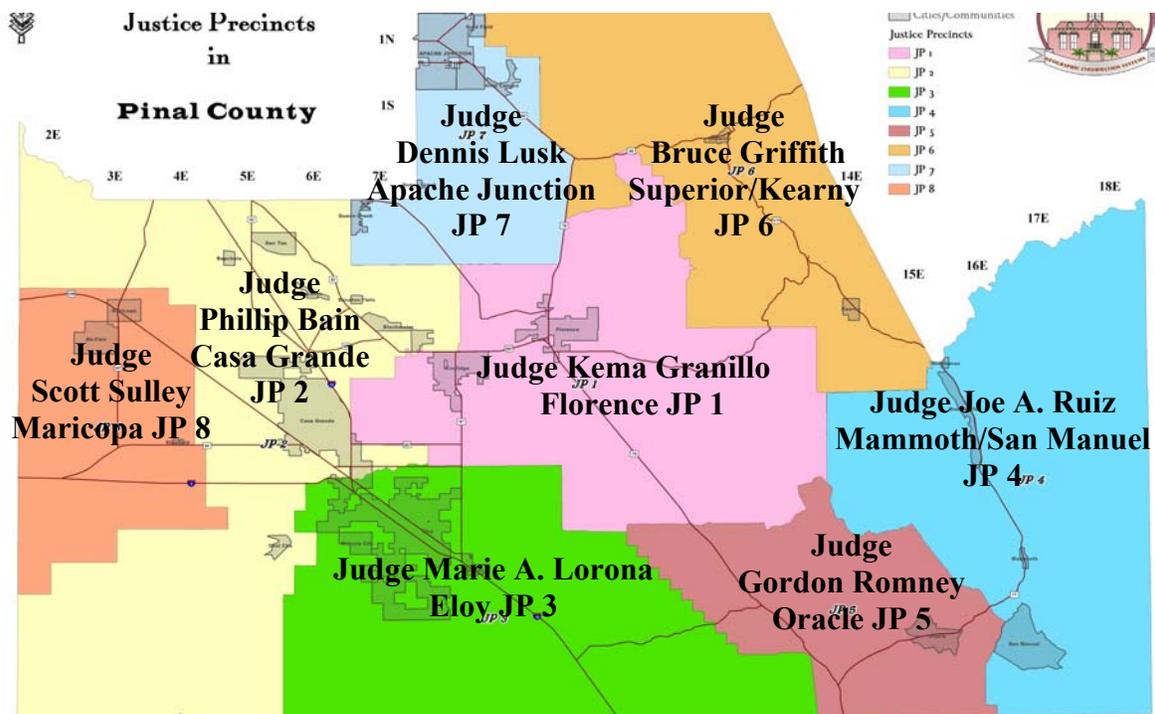
SUPERIOR COURT	Position Title	FY02	FY03	FY04
GENERAL FUND	COURT REPORTER	6	6	6
	JUDGE	6	6	6
	JUDGE PRO TEMPORE	1	1	1
	JUDICIAL ASSISTANT	6	6	6
TOTAL		19	19	19



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Justice Courts



Mission Statement:

The mission of the Justice Courts in Pinal County is to administer justice efficiently, according to law, with respect and fairness to all parties.

Department Description:

The eight Justice of the Peace Courts in Pinal County are courts of *limited jurisdiction* and hear both civil and criminal cases. Civil jurisdiction is limited to \$5,000, and criminal jurisdiction is limited to petty offenses and misdemeanors punishable by a fine not exceeding \$2,500--exclusive of surcharges-- or imprisonment in the county jail not to exceed six months, or by both such fine and imprisonment. Justice Courts have sole jurisdiction in civil matters involving less than \$500 and in cases of forcible entry and detainer where the rental value of the property does not exceed \$1,000 per month. Justice Courts also hear matters regarding possession of, but not title to, real property. State law provides for a special small claims procedure in the Justice Courts for claims not in excess of \$1,500. This special procedure permits citizens involved in small lawsuits to resolve their disputes without the use of lawyers and permits the Presiding Judge of the Superior Court to appoint special hearing officers in the Justice Courts to decide these cases. In cases of domestic violence and harassment, Justice Courts may issue restraining orders. In felony matters, the court has authority to issue search warrants.



Budget Summary by Fund

Casa Grande Justice Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	353,087	373,717	343,653
Supplies	11,000	12,629	13,500
Outside Services	24,600	42,122	27,250
Total	388,687	428,468	384,403
Special Revenue			
Outside Services	15,000	0	17,000
Total	15,000	0	17,000

Apache Junction Justice Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	300,572	293,620	301,753
Supplies	7,900	7,695	7,900
Outside Services	23,000	33,095	28,300
Total	331,472	334,410	337,953
Special Revenue			
Outside Services	10,000	0	15,000
Total	10,000	0	15,000



Budget Summary by Fund

Eloy Justice Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	287,389	230,846	250,340
Supplies	10,700	6,400	11,200
Outside Services	52,450	75,594	57,550
Total	350,539	312,840	319,090
Special Revenue			
Outside Services	4,000	0	7,000
Total	4,000	0	7,000

Oracle Justice Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	227,295	195,739	246,475
Supplies	6,150	6,799	6,650
Outside Services	9,150	9,541	10,050
Capitol Outlay			800
Total	242,595	212,079	263,975
Special Revenue			
Outside Services	2,000	0	5,000
Total	2,000	0	5,000



Budget Summary by Fund

Florence Justice Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	178,289	190,493	219,792
Supplies	4,700	3,965	5,000
Outside Services	13,600	14,334	19,400
Total	196,589	208,792	244,192
Special Revenue			
Outside Services	1,000	823	500
Total	1,000	823	500

Mammoth Justice Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	141,346	149,080	149,062
Supplies	2,500	3,934	2,500
Outside Services	13,550	12,147	13,550
Total	157,396	165,161	165,112
Special Revenue			
Outside Services	3,000	0	0
Total	3,000	0	0



Budget Summary by Fund

Superior Justice Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	158,496	172,854	172,239
Supplies	2,565	5,113	2,600
Outside Services	9,175	10,907	9,700
Total	170,236	188,874	184,539
Special Revenue			
Outside Services	2,000	0	4,000
Total	2,000	0	4,000

Maricopa Justice Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	159,321	152,000	156,256
Supplies	3,210	5,981	6,000
Outside Services	11,800	10,774	15,200
Total	174,331	168,755	177,456
Special Revenue			
Outside Services	10,000	0	10,000
Total	10,000	0	10,000



Budget Summary by Fund

Justice Courts' Integrated Gang Mediation Special Revenue Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Budget	FY 2003-2004 Budget
Personal Services	0	28,757	0
Supplies	235,000	62,991	329,700
Outside Services	35,000	666,634	47,000
Capital Outlay	27,000	122,088	13,300
Non-Operating	0	50,000	0
Total	297,000	930,470	390,000

Position Distribution

CASA GRANDE JUSTICE/PEACE	Position Title	FY02	FY03	FY04
GENERAL FUND	CONSTABLE	1	1	1
	JUSTICE COURT CLERK I	5	5	4
	JUSTICE COURT CLERK II	2	4	4
	JUSTICE COURT CLERK III	2	3	2
	JUSTICE OF THE PEACE	1	1	1
	JUDGE PRO TEM	1	1	0
	JUDICIAL COLLECTIONS CLERK II	1	1	1
	JUDICIAL COLLECTIONS OFFICER	0	0	0
TOTAL		13	16	13

APACHE JUNCTION JUSTICE/PEACE	Position Title	FY02	FY03	FY04
GENERAL FUND	ADMINISTRATIVE CLERK I (1-PT)	3	3	3
	CONSTABLE	1	1	1
	JUSTICE COURT CLERK I	1	1	1
	JUSTICE COURT CLERK II	4	4	4
	JUSTICE COURT CLERK III	1	1	1
	JUSTICE OF THE PEACE	1	1	1
TOTAL		11	11	11



Position Distribution

ELOY JUSTICE OF THE PEACE	Position Title	FY02	FY03	FY04
GENERAL FUND	ADMINISTRATIVE CLERK I (1-PT)	3	1	1
	CONSTABLE	1	1	1
	JUDGE PRO TEM (PT)	1	1	0
	JUSTICE COURT CLERK I	0	0	1
	JUSTICE COURT CLERK II	5	6	4
	JUSTICE COURT CLERK III	1	1	1
	JUSTICE OF THE PEACE	1	1	1
TOTAL		12	11	9

ORACLE JUSTICE OF THE PEACE	Position Title	FY02	FY03	FY04
GENERAL FUND	CONSTABLE	1	1	1
	JUSTICE COURT CLERK I	1	0	1
	JUSTICE COURT CLERK II	2	3	2
	JUSTICE COURT CLERK III	1	1	1
	JUSTICE OF THE PEACE	1	1	1
	JUSTICE PRO TEM	1	1	0
TOTAL		7	7	6

FLORENCE JUSTICE OF THE PEACE	Position Title	FY02	FY03	FY04
GENERAL FUND	CONSTABLE	1	1	1
	COURT SECURITY OFFICER (PT)	0	1	1
	JUSTICE COURT CLERK II	3	3	3
	JUSTICE COURT CLERK III	1	1	1
	JUSTICE OF THE PEACE	1	1	1
	JUSTICE/PEACE PRO TEM	0	1	0
TOTAL		6	8	7

MAMMOTH JUSTICE OF THE PEACE	Position Title	FY02	FY03	FY04
GENERAL FUND	CONSTABLE	1	1	1
	JUSTICE COURT CLERK I	1	0	0
	JUSTICE COURT CLERK II	1	2	2
	JUSTICE COURT CLERK III	1	1	1
	JUSTICE OF THE PEACE	1	1	1
TOTAL		5	5	5

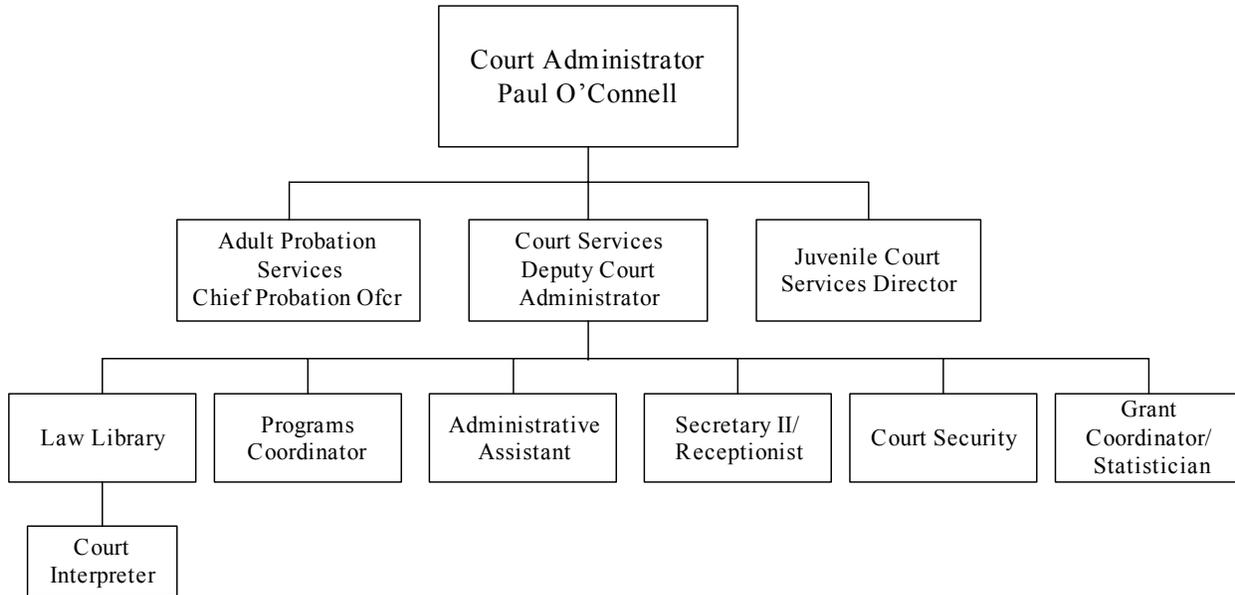
SUPERIOR JUSTICE OF THE PEACE	Position Title	FY02	FY03	FY04
GENERAL FUND	CONSTABLE	1	1	1
	JUSTICE COURT CLERK II	3	3	3
	JUSTICE COURT CLERK III	1	1	1
	JUSTICE OF THE PEACE	1	1	1
TOTAL		6	6	6



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Court Administration Paul O'Connell, Director



Mission Statement:

Provide strategic direction and support to the Court in order to facilitate the administration of justice in the public interest. To efficiently resolve court cases in a safe environment and to provide employees of the Court with a safe and productive work environment.

Department Description:

The Administrative Office of the Superior Court in Pinal County is actually a compilation of duties and responsibilities related to the business side of the Superior Court. Court Administration provides administrative services for the Superior Court judiciary and their staff as well as eight limited jurisdiction Justice Courts. In itself, Court Administration includes the Director and his staff, court security, the management and operation of Pinal County Law Library and court interpreter services and their personnel.

In addition to working hand-in-hand with the Presiding Superior Court Judge, the Court Administrator oversees the general management of both Adult and Juvenile Probation. Providing the overall management of budgets and fiscal responsibility for judicial divisions personnel and operating funds; the tracking and dispersal of indigent defense funds, both adult and juvenile; training, payroll, as well as its own court administration budget.



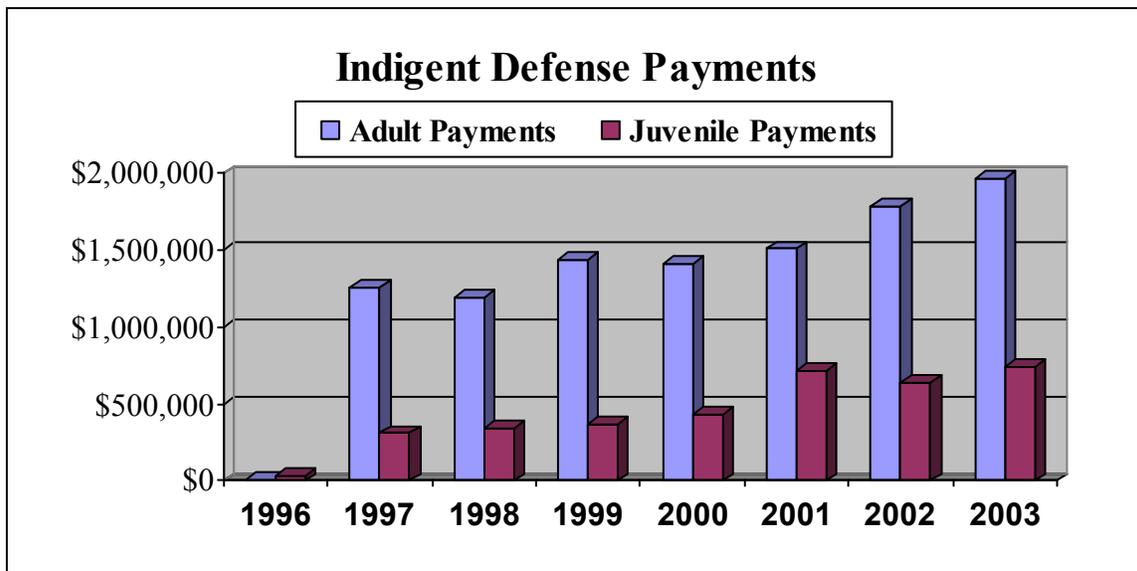
Accomplishments for 2002-2003:

- In 2002, Pinal County Superior Court adopted Court Performance Standards, and developed a strategic plan that will enable the Superior Court to provide a framework for leadership, improved planning and better management of its court system. In order to have a fully impartial system of justice, courts must be able to resolve cases swiftly and fairly. Court performance standards assist in that goal.
- The Superior Court has expanded its staff to five Pro Tempore Justices to alleviate the overcrowded calendars in the Judicial Divisions.
- The Superior Court implemented a Domestic Violence Court held weekly in Eloy Justice Court and the Superior Court.
- The Superior Court proposed Pre-trial Services. When eventually established

these services will enhance public safety from accused criminals and at the same time save County funds.

Goals and Objectives for FY 2003-2004:

- Ensure the prompt and fair administration of justice.
- Ensure the costs of access to the court's proceedings and records--measured in terms of money, time, and procedures--are reasonable, fair, and affordable.
- Implement changes in law and procedure promptly.
- Ensure continued prompt, courteous, and efficient service to the residents of Pinal County.
- Establish Early Disposition Court for non-violent, non-victim cases.
- Move all the Judicial Divisions into the new courthouse.





Budget Summary by Fund

Court Administration General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	723,374	625,209	1,070,319
Supplies	133,800	163,240	138,000
Outside Services	232,750	247,764	248,200
Total	1,089,924	1,036,213	1,456,519

Superior Court Special Revenue Funds

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	71,850	75,568	81,901
Outside Services	2,250	39	2,539
Total	74,100	75,607	84,440



Position Distribution

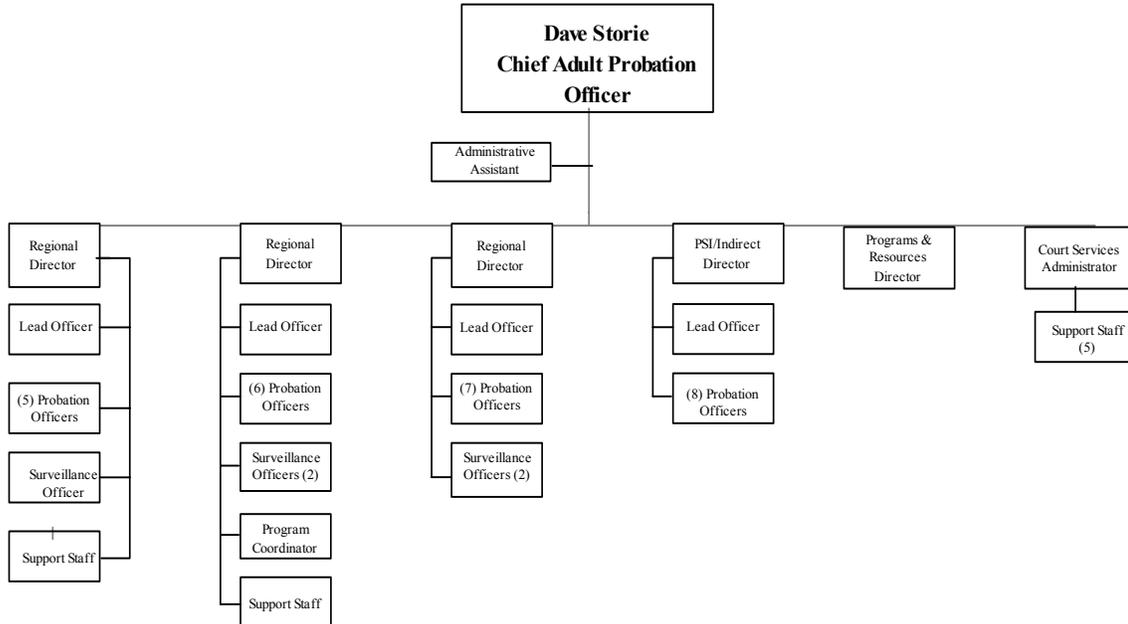
COURT ADMINISTRATION	Position Title	FY02	FY03	FY04
GENERAL FUND	ADMIN DIR/SUPERIOR COURT	1	1	1
	ADMINISTRATIVE CLERK I (PT)	1	1	1
	ADM III	0	0	1
	BAILIFF	1	1	1
	BAILIFF/COURT SECURITY OFFICER	5	5	6
	CONTRACT COORDINATOR	0	0	1
	COURT SECURITY COORDINATOR	2	1	1
	COURT INTERPRETER	1	1	3
	COURT SECURITY OFFICER	7	7	6
	COURT SERVICES SEC'Y II	0	1	1
	DEPUTY COURT ADMINISTRATOR	0	1	1
	FAMILY LAW COMMISSIONER (PT)	1	1	1
	GRANTS COORDINATOR	0	1	1
	JUDGE PRO TEMPORE	3	2	7
	JUDICIAL ADMINISTRATOR	1	0	0
	JUDICIAL ADM ASSISTANT	1	1	1
	LAW CLERK (PT)	1	1	0
	LAW LIBRARIAN	1	1	1
	SUMMER HELP (PT)	2	2	0
TOTAL		28	28	34

Position Distribution

COURT ADM. SPECIAL REVENUE	Position Title	FY02	FY03	FY04
GENERAL FUND	DEPUTY CLERK III	1	1	1
	PROBATION OFFICER I	1	1	1
	EXTRA SUMMER HELP	1	0	1
TOTAL		3	2	3



Adult Probation David Storie, Chief Adult Probation Officer



Mission Statement:

The mission of the Pinal County Adult Probation Department is to enhance public safety by serving the Pinal County Superior Court. The Pinal County Adult Probation Department performs background investigations of offenders, recommends appropriate sanctions to the Court, enforces court orders and provides community based supervision to facilitate the protection of the community, as well as the rehabilitation of offenders.

Department Description:

The Adult Probation Department of the Pinal County Superior Court is an organization, which operates under the direction of a Chief Adult Probation Officer appointed by the Presiding Judge of the Superior Court. The department provides investigative and supervisory services in criminal matters pursuant to Arizona Law, Rules of Criminal Procedure and administrative directives.

Services are provided by staff located in Florence, the county seat, as well as satellite offices in Apache Junction and Casa Grande. Employees currently total 48, including 7 management staff, 28 probation officers, 5 surveillance officers, and 8 support staff. The department monitors almost 1500 offenders with over 1100 residing within the county. The remaining probationers are supervised on a courtesy basis by other Arizona adult probation departments or in other states through the Interstate Compact Service.



Did You Know?

There were 1,494 probationers being supervised through the Adult Probation department as of March 31, 2003. This is an increase of almost 5% from June 30, 2002.

Accomplishments for 2003-2004:

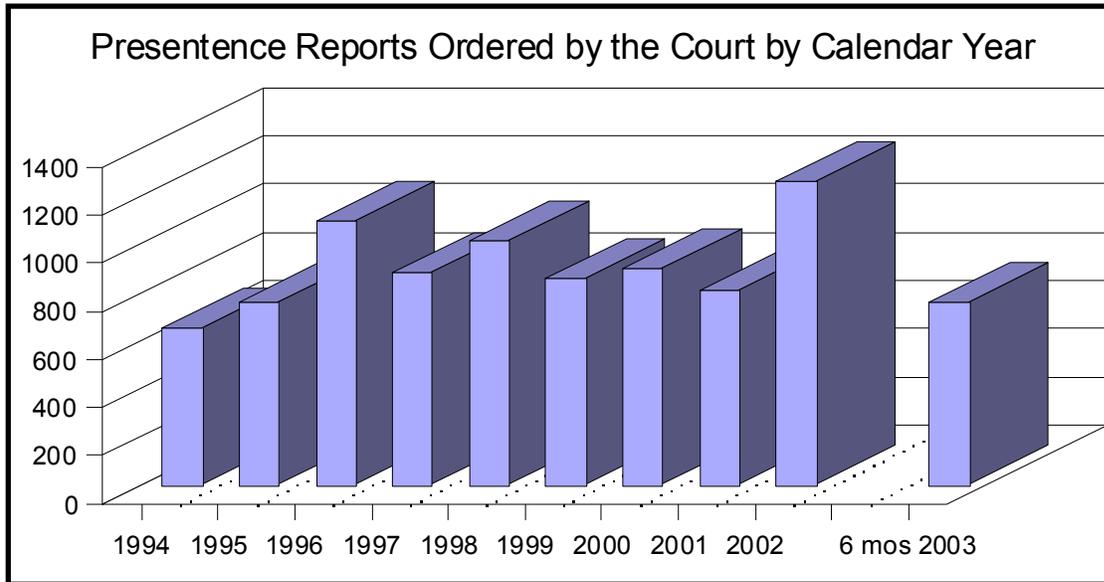
- Consistent high quality probation services provided the Superior Court judges with appropriate information to make informed sentencing decisions; allowing eligible offenders the chance to stay out of the expensive jail or prison system. Through the less expensive yet very accountable alternative of probation, these same offenders, with supervision strategies tailored to their needs and this county, work to become responsible citizens restoring well being to Pinal County communities.
- Warrant absconder team “Most Wanted” columns in two local newspapers lead to the apprehension of probationers who have absconded from probation.
- Developed and obtained funding for Domestic Violence Court which will hold domestic violence offenders more accountable to the court as well as working to provide a safe haven for victims of domestic violence.
- Developed and presented for consideration Pretrial Services program which will result in major savings to the jail system. The program allows offenders, waiting to stand trial, release to the community within a prescribed set of parameters.
- Implement and maintain internal and external communications to foster stronger identity in the community.
- 19,845 community service hours were performed from July 1, 2002 to March 31, 2003.
- Adult Probation received 970 new probation cases during the first 9 months of FY03 while 867 probationer cases were closed.
- 118 probationers have been sentenced to Arizona Department of Corrections for probation violation from July 1, 2002 to March 31, 2003.

Goals and Objectives for FY 2003-2004:

- Maintain policies and practices that hold offenders accountable and keep communities safe.
- Enhance program services that promote community and restorative justice principles.



- Create and maintain staff training while promoting professional development opportunities.





Budget Summary by Cost Center

Adult Probation General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	514,079	463,337	485,517
Supplies	13,500	14,429	13,000
Outside Services	21,550	17,700	22,445
Total	549,129	495,466	520,962

Adult Probation Special Revenue

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	1,588,990	1,613,323	1,524,086
Supplies	19,500	17,709	14,298
Outside Services	161,215	143,837	161,149
Capital Outlay	10,000	0	10,000
Non-Operating	30,000	110,486	30,000
Total	1,809,705	1,885,355	1,739,533

Position Distribution

GENERAL FUND	Position Title	FY02	FY03	FY04
ADULT PROBATION	ADMINISTRATIVE CLERK II	2	2	2
	ADMINISTRATIVE MANAGER	1	0	0
	ADULT PROBATION DIRECTOR	1	1	1
	COURT SERVICES ADMINISTRATOR	1	1	1
	COURT SERVICES SECRETARY I	1	2	1
	COURT SERVICES SECRETARY II	1	1	1
	COURT SERVICE SECRETARY I(undrfl)	1	1	1
	PROBATION OFFICER	1	0	1
	PROBATION OFFICER I	1	2	1
	PROBATION OFFICER II	1	2	2
	PROBATION OFFICER III	1	1	1
	PROBATION OFFICER V	2	1	1
	SECRETARY II	1	1	1
	TOTAL		15	15



Position Distribution

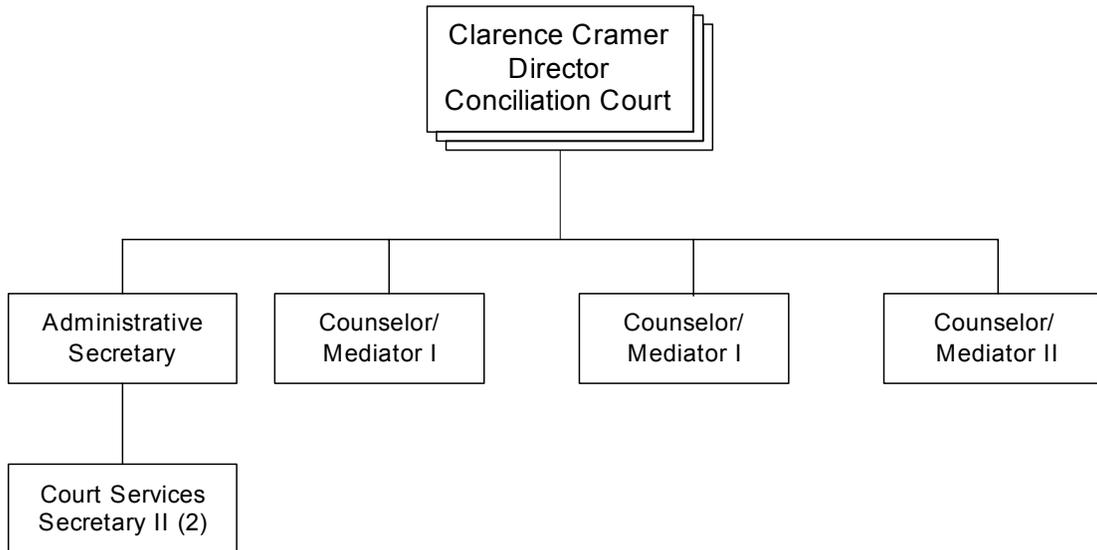
GENERAL FUND	Position Title	FY02	FY03	FY04
ADULT PROBATION SPECIAL REVENUE	COURT SRVC CLK TYPIST II	1	1	0
	COURT SERVICES SECY I	1	1	0
	COURT SERVICES SECY II	0	0	2
	DATA ENTRY OPERATOR	0	0	1
	DISPATCH COMM SPEC	1	0	0
	JUD ADM ASST	1	1	1
	PROBATION OFFICER I	7	9	8
	PROBATION OFFICER II	8	8	11
	PROBATION OFFICER III	7	7	6
	PROBATION OFFICER IV	3	3	4
	PROBATION OFFICER V	3	4	4
	PROGRAM COORDINATOR II	2	2	1
	SECRETARY II	1	1	1
	SURVEILLANCE OFFICER I	3	3	4
	SURVEILLANCE OFFICER II	3	3	4
	TOTAL		41	43



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Family Services of the Conciliation Court Clarence Cramer, M.A., Director



Mission Statement:

The purpose of the conciliation court is to promote the public welfare by preserving, promoting, and protecting family life and the institution of matrimony, to protect the rights of children, and to provide means for the reconciliation of spouses and the amicable settlement of domestic and family controversies. Provisions for establishing conciliation courts were authorized by the Arizona State Legislature in 1962. Pinal County established a conciliation court, now known as Family Services of the Conciliation Court (FSCC), in 1975.

Department Description:

Family Services of the Conciliation Court (FSCC) is charged with developing and maintaining programs, statutory and otherwise, relevant to families involved with the family court. In addition, FSCC provides services in order to divert appropriate cases from involvement with the family court. Dispute resolution services and programs now include domestic violence screening, marriage and couple counseling, underage premarital counseling, parent education class, confidential mediation, non-confidential dispute resolution, parental dispute assessment, supervised visitation screening, and expedited referral services.



Did You Know?

Family Services of the Conciliation Court directed and produced the first (and only) Arizona Parent Education Class videotape that was approved by the Arizona AOC, Supreme Court. The videotape has been distributed to several other counties, at their request, for use in allowing parents to complete the statewide parent education requirements.

Accomplishments for 2002-2003:

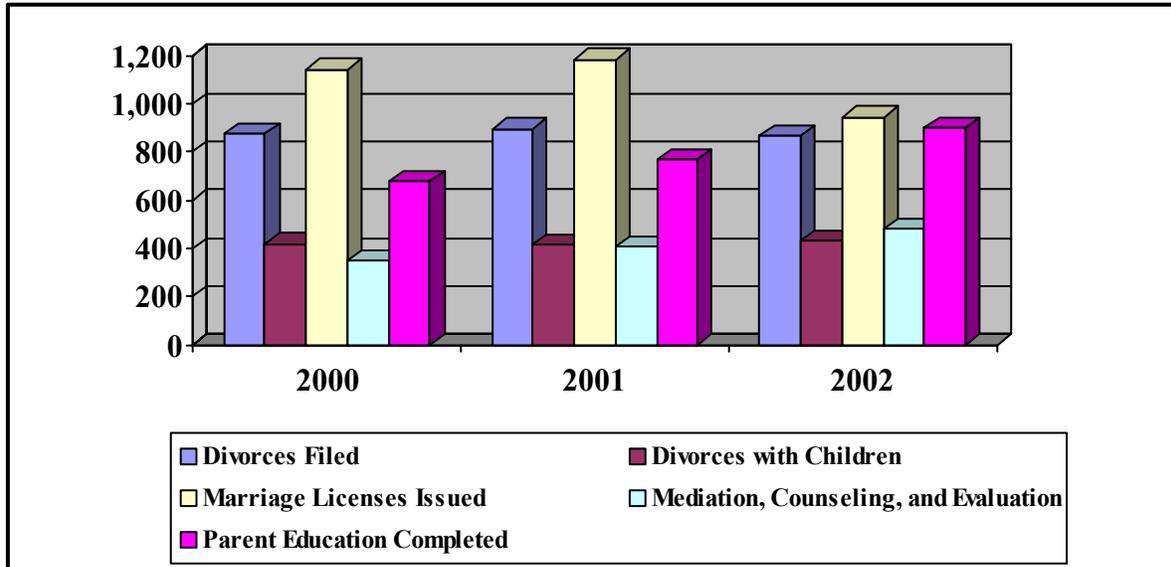
- Performed parental dispute assessments in order to provide the Superior Court with timely and efficient information so that decisions could be made as to the best interest of children in custody disputes.
- Provided voluntary and court-ordered dispute resolution services. Also, developed educational materials to distribute to clients prior to their attending dispute resolution.
- Intervened in marriages by providing confidential counseling to help preserve the family unit and increase family functioning. In addition, counseling assisted individuals in making an informed and thoughtful decision regarding their relationship with each other and their children.
- Improved the department's domestic violence policy to provide a safer physical and emotional environment for staff and clients.
- Developed a process where *pro se* litigants are able to file mediation agreements with the court.
- Revised the mediation Local Rule 4.2 to allow dispute resolution services to provide a better fit for the individual needs of the family.
- Replaced the Parent Child Access Guidelines by adopting by Administrative Order new Model Parenting Time Plans for Parent/Child Access.
- Created a FSCC website.
- All staff completed their education and training requirements.

Goals and Objectives for FY 2003-2004:

- To continue to provide professional quality services to the residents of Pinal County.
- To develop a closed-captioned videotape of the parent education class for the hearing impaired.
- To refine the non-confidential negotiation services to better meet the needs of the families and the court.
- To continue to develop the FSCC website.



FSCC GENERAL DATA



General Data

MARRIAGE AND DIVORCE STATISTICS				REFERRALS TO FSCC	
YEAR	DIVORCES FILED	DIVORCES WITH CHILDREN	MARRIAGE LICENSES ISSUED	MEDIATION/ COUNSELING/ ASSESSMENT	COMPLETED PARENT EDUCATION
2000	876	418	1,143	350	677
2001	896	416	1,186	407	767
2002	868	429	947	482	901



Budget Summary by Fund

Conciliation Court General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	240,674	211,021	254,742
Supplies	5,900	5,401	5,900
Outside Services	14,200	16,880	14,200
Total	260,774	233,302	274,842

Conciliation Court Special Revenue Funds

Budget by Categories of Expenditures	FY 2001-2002 Budget	FY 2001-2002 Actual	FY 2002-2003 Budget
Personal Services	28,100	13,262	94,447
Supplies	2,800	134	1,000
Outside Services	32,100	5,542	4,300
Total	63,000	18,938	99,747

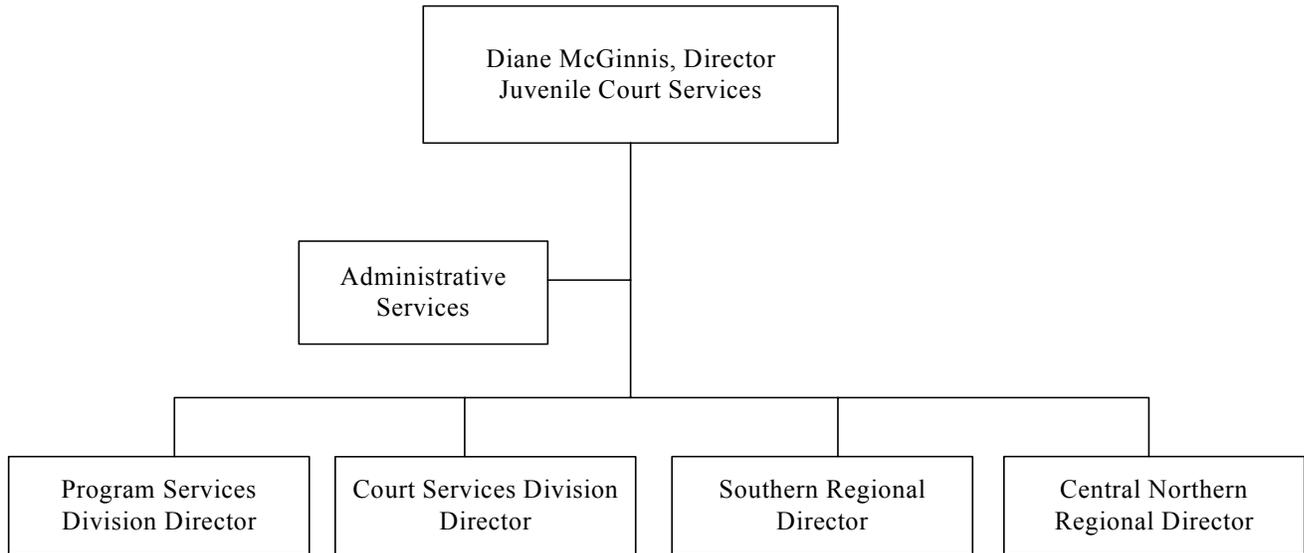
Position Distribution

GENERAL FUND	Position Title	FY02	FY03	FY04
CONCILIATION COURT	CONCILIATION COURT DIRECTOR	1	1	1
	COUNSELOR/MEDIATOR I	2	2	2
	COUNSELOR/MEDIATOR II	1	1	1
	COURT SERVICES SECRETARY I	1	1	1
	ADMIN COURT SVCS SECRETARY I	1	1	1
TOTAL		6	6	6

SPECIAL REVENUE	Position Title	FY02	FY03	FY04
CONCILIATION COURT	COUNSELOR MEDIATOR I	1	1	0
	COUNSELOR MEDIATOR II	2	2	0
	SECRETARY II	0	0	1
TOTAL		3	3	1



Pinal County Juvenile Court Services Diane L. McGinnis, Director



Mission Statement:

The mission of the Pinal County Department of Juvenile Court Services is to empower youth to choose lawful alternatives to delinquent and incorrigible activity. This mission shall be guided by the Department's Vision Statement. It shall be accomplished by encouraging community based sanctions and treatment of juveniles, a safe and secure facility for detention, and by providing timely and meaningful information to the juvenile court.

Department Description:

The Pinal County Department of Juvenile Court Services strives to meet the changing needs of the citizens, juveniles and families in Pinal County. Under the direction of the Presiding Juvenile Court Judge, the Department provides a multitude of services including, a juvenile detention facility, various levels of juvenile case supervision, probation officers assigned to school districts, and investigatory reports to the Juvenile Court in accordance to state statutes, juvenile court rules of procedure and administrative directives.

The Department is funded from three sources; county, state and special grant funds. Full juvenile probation services are provided through satellite offices located in Apache Junction, Casa Grande, and Florence. The juvenile detention facility is located in Florence. The Department also maintains a satellite office in Oracle, Az with limited services.



Did You Know?

We moved from the Old Courthouse Building to the recently remodeled Long Term Care Building located at 574 S. Central Ave., on the corner of Central and Adamsville Rd. in Florence. Our new phone number is 520-866-7065 and new Fax number: 520-866-7090.

Accomplishments for 2002-2003:

- In 2003, a dependent child will turn eighteen, and the CASA volunteer will remain a role model and friend to this now young adult. This child has had to overcome many obstacles in his life. The CASA volunteer has opened her life and family to this child and has included him in many family gatherings. It takes a very special person to dedicate numerous hours of their time to a child in need.
- Members of the Pinal County Juvenile Justice Community Advisory Board and the Department of Juvenile Court Services coordinated the first "Community Huddle" which was held in Oracle, AZ on March 20, 2003. Citizens of the Tri-Community area were invited to meet with staff to discuss the services provided by the department and identify needs of the communities' youth and how to improve on of the services offered. The Arizona Judicial Council's Justice for a Better Arizona selected this project as the 1st place award in the "Connecting with the Community" category.
- The department sponsored the First Annual Pinal County Mock Trial Competition, which was held on March 7, 2003 in Casa Grande, AZ. Ninety students from seven middle and high schools throughout Pinal County participated in the event. Goals of the event were to increase the student's awareness of the importance of law in a democratic society; strengthen understanding of their fundamental rights under the U.S. Constitution; promote increased confidence, poise, oral and critical thinking skills and have a lot of fun.

Goals and Objectives for FY 2003-2004:

- Recruit, train and retain skilled, competent employees.
- Promote Community Restorative Justice Principles .
- Maintain policies and practices that hold offenders and families accountable and keep communities safe.



Budget Summary by Cost Center

Juvenile Probation General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	647,963	569,463	623,267
Supplies	20,000	18,818	20,100
Outside Services	25,500	25,246	23,800
Capitol Outlay	0	2,640	2,000
Total	693,463	616,167	669,167

Juvenile Detention General Fund

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	841,170	920,340	948,493
Supplies	117,900	104,852	116,500
Outside Services	23,900	25,826	25,300
Total	982,970	1,051,018	1,090,293

Juvenile Probation Special Revenue Funds

Budget by Categories of Expenditures	FY 2002-2003 Budget	FY 2002-2003 Actual	FY 2003-2004 Budget
Personal Services	2,344,026	2,082,404	2,265,018
Supplies	57,960	62,102	39,443
Outside Services	176,464	215,438	196,700
Non-Operating	74,988	21,957	21,600
Total	2,653,438	2,381,901	2,522,761



Position Distribution

JUVENILE PROBATION	Position Title	FY02	FY03	FY04
GENERAL FUND	COURT SERVICES CLERK TYPIST II	1	1	0
	COURT SERVICES SECRETARY II	3	3	4
	DEP DIRECTOR JUVENILE COURT SERVICE	1	1	1
	DIRECTOR JUVENILE COURT SERVICE	1	1	1
	PC TECHNICIAN	1	1	1
	PROBATION OFFICER	1	2	2
	PROBATION OFFICER I	2	2	0
	PROBATION OFFICER II	2	2	2
	PROBATION OFFICER III	1	1	0
	PROBATION OFFICER IV	2	2	2
	PROBATION OFFICER V	1	1	1
	SURVL OFCR II	0	1	1
TOTAL		16	18	15

JUVENILE DETENTION	Position Title	FY02	FY03	FY04
GENERAL FUND	COURT SERVICES SECRETARY II	1	1	1
	JUVENILE DETENTION OFFICER	20	21	22
	JUVENILE DETENTION OFFICER II	6	6	4
	JUVENILE DETENTION OFFICER III	1	1	2
	JUVENILE DETENTION PROGRAM MGR	1	1	1
TOTAL		29	30	30

JUVENILE PROBATION	Position Title	FY02	FY03	FY04
SPECIAL REVENUE	ADMINISTRATOR I	1	1	1
	ADMINISTRATIVE SECRETARY	1	1	3
	COURT SRVC SECRETARY I	1	2	3
	COURT SRVC SECRETARY II	5	6	7
	JUVENILE DETENTION OFFICER	7	7	16
	JUVENILE DETENTION OFFICER I	3	3	0
	LEGAL COLLECTIONS SPECIALIST I	2	1	1
	PROBATION OFFICER	5	3	12
	PROBATION OFFICER I	5	2	0
	PROBATION OFFICER II	14	13	20
	PROBATION OFFICER II/undrfl	1	1	0
	PROBATION OFFICER III	1	1	7
	PROBATION OFFICER IV	3	3	2
	PROBATION OFFICER V	2	2	2
	SECRETARY III	1	1	2
	SURVEILLANCE OFFICER	2	3	4
	SURVEILLANCE OFFICER I	1	1	0
	SURVEILLANCE OFFICER II	3	3	4
	VICTIM RIGHTS TECH	3	3	1
	EXTRA HELP INTERMITTENT	1	1	0
TOTAL		62	58	85